

CITY OF ALTOONA, PENNSYLVANIA PROGRAM YEAR 2017

Consolidated Annual Performance Evaluation Report



Hamilton Park

Community Development Department
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In 2015, the City of Altoona developed the 2015-2019 Consolidated Plan. As part of the Consolidated Plan process, the city must detail a specific one-year plan for the use of U.S. Department of Housing and Urban Development (HUD) formula grant funds. Program Year 2017 is the third year of the 5-year plan. This one-year action plan is based upon the housing and community priority needs as defined in the Consolidated Plan along with the financial resources anticipated to be made available to address those needs during each fiscal year. The Annual Action Plan guides the allocations of resources and other investment decisions made by the City to assist lower income Altoona residents and neighborhoods. This reports represents accomplishments achieved from July 1, 2017 through June 30, 2018.

At the beginning of the 2017 Program Year, the City of Altoona had \$923,079.52 of unexpended but committed funds from the previous reporting period. In Program Year 2017 the City received an entitlement of \$1,427,987.00 of CDBG funds and \$302,592.91 of program income. The City also had an adjustment of \$9,342.76 addition to our lien of credit for IDIS Activity 1069. This was due to return funds of \$7,689.82 into the 2014 program year, \$217.78 into the 2015 program year and \$1,436.16 into the 2016 program year. The return funds were expended under the Administration line item, but the draws are not reflected in the PR26 Report. During the 2017 Program Year the City expended a total of \$260,807.84 or 15% on administrative activities; \$1,203,751.82 or 84.32% on activities that benefitted low/moderate income persons; \$204,488.46 or 12.16% of the total low/moderate was expended in the public service category and \$223,898.88 or 16% was expended on slum and blight activities.

At the beginning of Program Year 2017 the City of Altoona has \$286,925.90 of unexpended, but committed HOME funds. The HOME Investment Partnership Program received \$193,540.00 in Program Year 2017 with 10% or \$19,354.00 for administrative costs, 15% or \$29,031.00 set aside for the CHDO and \$145,155.00 for projects costs. Total funds expended for PY 2017 is \$266,034.85 consisting of Administrative costs of \$23,180.92 and \$242,853.93 in project costs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AM-1 Overall Coordination	Admin, Planning & Management	CDBG:\$243,631.59 HOME:\$23,180.92	Other	Other	5	3	60.00%	1	1	100.00%
CD-1 Community Facilities	Non-Housing Community Development	CDBG:\$520,105.06	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	69425	56490	81.37%	14230	29935	210.37%
CD-4 Public Safety	Non-Housing Community Development	CDBG:\$204,488.46	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	84656	49500	8.47%	15529	15539	100.06%
CD-5 Code Enforcement	Non-Housing Community Development	CDBG: \$54,399.71	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2000	2520	126.00%	400	1153	288.25%
CD-6 Slum and Blight	Non-Housing Community Development	CDBG:\$223,898.88	Buildings Demolished	Buildings	68	45	66.18%	15	10	66.67%
HS-1 Housing Rehabilitation	Affordable Housing	HOME:\$242,853.93	Rental units rehabilitated	Household Housing Unit	185	167	90.27%	58	14	24.14%
HS-1 Housing Rehabilitation	Affordable Housing	CDBG:\$424,758.59	Homeowner Housing Rehabilitated	Household Housing Unit	50	25	50.00%	10	9	90.00%
HS-3 Fair Housing	Affordable Housing	CDBG:\$17,176.25	Other	Other	5	3	60.00%	1	1	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

See Attachment "1" - for more detail on the following CDBG and HOME Projects outcomes and expenditures.

HIGH PRIORITY:

Housing - The need to improve the quality of the housing stock in the community and to increase the supply of affordable, decent, safe, accessible, and sanitary housing for home-owners, renters and homebuyers

Goal: Increase the supply of affordable, decent, safe and sanitary housing through the rehabilitation of existing owner-occupied and rental housing stock in the City

- This was accomplished through the CDBG Single Family Homeowner Rehabilitation Program, the HOME Rental Rehabilitation Program and the IDA Lexington Park Apartments projects.
- The HOME Woodrow Wilson Gardens Low-Income Elderly Development parking lot upgrade is currently underway and will continue through the 2018 program year

Community Development – The need to improve community facilities, infrastructure, public services, and the quality of life in the City of Altoona

Goal: Improve the City's public facilities and infrastructure through rehabilitation and new construction

- This was accomplished through the Street Reconstruction Project and the Hamilton Park Improvements Phase I Project in Low/moderate income areas of the City of Altoona.

Goal: Continue neighborhood policing to reduce the incidences of crime and violations of public safety in low- and moderate-income areas

- This was accomplished through the Neighborhood Police Bicycle Patrol in primarily residential low/moderate income areas of the City and in the Evergreen Manor low/moderate income housing development.

Goal: Continue a systematic code enforcement program to ensure that the existing housing stock will be decent, safe and sanitary

- ***This was accomplished through the Safe Housing/Healthy Living Program, known as one code enforcement officer designated to the deteriorated and/or deteriorating low/mod income areas of the City.***

Goal: Remove and eliminate slum and blighting conditions throughout the City through demolition and clearance

- **This was accomplished through the Blighted Property Demolition and Safeguarding Program.**

Administration, Planning, and Management Priority – The continuing need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goal: Overall coordination and Special Studies/Management

- **Planning and Community Development Administration - Continued management and monitoring of the CDBG and HOME Grant Programs by the Community Development Staff.**

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	52,557	9
Black or African American	2,727	1
Asian	165	0
American Indian or American Native	138	0
Native Hawaiian or Other Pacific Islander	22	0
Total	55,609	10
Hispanic	1,110	0
Not Hispanic	54,499	10

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Categories that are not included in the chart above:

Under CDBG:

Other multiple race combinations: 232

Individuals reporting more than one race: 1,413

Under HOME:

Asian & White: 1

14 units were completed, 3 units are still vacant (Rental Rehabilitation Program) and not included in the chart above.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,663,002	1,688,459
HOME	public - federal	480,466	266,035

Table 3 - Resources Made Available

Narrative

The City of Altoona had \$923,079.52 of unexpended, but committed, CDBG funds at the end of the previous program year and received \$1,427,987 of PY2017 CDBG entitlement funds and \$302,592.91 of program income (projected total program income at the beginning of the PY2017 was \$162,000.00). The City of Altoona had an adjustment of \$9,342.76 addition to our line of credit for IDIS Activity 1069. This was due to return funds of \$7,689.82 into the 2014 program year, \$217.78 into the 2015 program year and \$1,436.16 into the 2016 program year.

The City had \$286,925.90 of unexpended, but committed HOME funds at the end of previous program year and received \$193,540.00 of PY2017 HOME entitlement funds. The HOME Program also received program income of \$11.30 for PY2017. Balance of program income on hand at the end of this report is \$0.00.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	60	60% of the CDBG and HOME funds were expended Citywide. 40% was expended in designated low/mod areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

The PY 2017 Action Plan did not identify target areas, as defined by the CDBG Program for allocating resources to specific areas. The City of Altoona allocation process is based on an application for funding. The Community Development staff annually reviews and scores applications for funding from nonprofit organizations. All funding recommendations are approved by the City Council.

The City of Altoona will focus attention on the low- and moderate-income neighborhoods identified in the map, however experience shows that a programmatic approach, rather than a geographic approach, works best in Altoona. To meet the needs of all low and moderate income residents, the City routinely expends funds outside the identified low/mod geography when the beneficiaries qualify. A comparison over three prior decades indicates a decrease in the number of neighborhoods that are low and

moderate income. This is an indicator of the success of HUD-administered programs in Altoona, and also an indicator of the deconcentration of low-mod individuals and families throughout the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,558,512
2. Match contributed during current Federal fiscal year	143,919
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,702,431
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,702,431

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal source s)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1071	10/04/2016	15,450	0	0	0	0	0	15,450
1072	10/11/2016	40,905	0	0	0	0	0	40,905
1075	02/14/2017	14,950	0	0	0	0	0	14,950
1076	05/17/2017	26,929	0	0	0	0	0	26,929
1077	06/23/2017	29,900	0	0	0	0	0	29,900
1078	06/06/2017	15,785	0	0	0	0	0	15,785

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	11	11	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	353,954	0	0	0	0	353,954
Number	7	0	0	0	0	7
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	353,954		353,954			
Number	7	0	7			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	7	0	0	0	0	7
Dollar Amount	239,059		0	0	0	239,059

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	64	14
Number of Special-Needs households to be provided affordable housing units	0	0
Total	64	14

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	64	14
Number of households supported through Acquisition of Existing Units	0	0
Total	64	14

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The HOME Rental Rehabilitation Program has met its goal every year in the current 5-yr Consolidated Plan, proposed 8 and completed 8 during the 2017 PY. The IDA Lexington Park Project proposed the rehabilitation of 6 housing units and has completed 6 housing units during the 2017 PY. The IDA Woodrow Wilson Gardens Project proposed 50 units and 0 units have been completed during 2017. The problem encountered with the HOME dollars for the City of Altoona is the limited amount of grant received. The City of Altoona requires accumulation of monies over a two year period in order to assist CHDO projects. This has caused project accomplishments to carry into the next program year to complete.

Discuss how these outcomes will impact future annual action plans.

Proposed outcome may deviate from year to year but overall goals will be met. At this time, the City of Altoona is not anticipating any changes to future action plans under the current 5-yr plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	72	4
Low-income	29	7
Moderate-income	16	0
Total	117	11

Table 13 – Number of Households Served

Narrative Information

Number of households served under the HOME Program for the following two activities: (4) 1 person households - White- Single - Non-Elderly; (1) 2 person household - White - Single Parent; (3) 3 person households: 1 household, 2 parents-Black; 2 households-Single Parent-White; (1) 4 person household - 2 parents - Asian/White; (2) 5 person households: 1 household-2 parents-White, 1 household-Single parent-White.

Activity #1 - HOME Rental Rehabilitation Program: 15 extremely low-income persons 0 to 30% of median income; 1 low-income person in the 50 to 60% of median income.

Activity #2 - HOME IDA Lexington Avenue Project (CHDO): 2 extremely low-income persons 30-50% of median income, 11 low-income persons 50-60% of median income.

No CDBG funds budgeted, expended or applications received under affordable housing in accordance with Section 215 definition of Affordable Housing.

As of June 30, 2018, three units have yet to receive initial tenants for reporting purposes under "HOME Actual" in the chart above.

The numbers generated this year are on track with the City of Altoona's 5-year plan. All households identified are renter households.

Worst Case Needs: The City of Altoona's Housing Programs under the CDBG and HOME Programs address the low end part of the market. The City continues to work with Blair County Community Action Agency and Family Services, Inc., to help worst case needs people to improve their housing and to build a fully accessible homeless shelter. The city is unaware of any large scale involuntary displacement.

Foster and Maintain Affordable Housing: Because of the limited HOME funding no other actions were taken to foster and maintain affordable housing.

Section 215 definition: The City of Altoona's Rental Rehabilitation Programs specifically use the conditions of Section 215 as contract language.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

UPMC Behavioral Health of the Alleghenies (UPMC BHA) (formerly known as Home Nursing Agency - HNA) has a PATH program (Projects in the Assistance in Transition from Homelessness). This program is a case management style outreach program. The case manager for this program can meet with anyone, anywhere in Blair County to assess their needs and offer resources and assistance in locating housing. PATH is the 'Clearing House' for all in-house housing services at UPMC BHA, this person can meet with anyone and makes referrals to our other programs, or outside of our organization if we cannot help.

HARP (Housing Assistance and Rental Project) program, this is the HUD homeless program. This program offers rental assistance and supportive services to individuals who meet the HUD definition of literally homeless. The program operates using a Housing First approach and are connected with the local Coordinate Entry system. Individuals in the program pay 30% of their income towards rent with the goal being that they will become self-sufficient and no longer need our services. There is currently no time limit on this program.

Family Services, Inc. works closely with Blair County Community Action to determine who is in the Queue through the Coordinated Entry Program. Persons who are unsheltered get priority for the next available bed in the shelter. If other needs are reported, they would be offered services that are available through Family Services, Inc.

The Altoona/Blair County Community Action Agency (CAP) provides a HUD approved Housing Counseling Program (HUD HCP) offering one-on-one counseling services and workshops in the following areas: Pre-Purchase, Post-Purchase, Mortgage Delinquency, Rental and Near Homeless. In each of these categories, budgeting plays a vital role in educating individuals and families regarding basic financial planning. 134 families assisted with 175 services.

Addressing the emergency shelter and transitional housing needs of homeless persons

UPMC BHA offers transitional housing through the Blair House. It is a 4-month transitional housing program for individuals who are homeless or at-risk of becoming homeless. Tenants can stay up to 4 months and they pay 32% of their income to reside there. While there they are linked to UPMC BHA PATH program to assist with exploring housing options for after the 4 months.

Blair County Community Action Agency (CAP) receives Blair County Emergency Solutions Grant Funds for Rapid Re-Housing. Funds are used for housing relocation and stabilization services to provide short-

and/or medium-term rental assistance to help homeless individuals or families move as quickly as possible into permanent housing. Eligible Costs include, utilities, rental application fees, security deposits, last month's rent, utility deposits/payments, moving costs, housing search and placement. Services also include housing stability, case management, landlord tenant mediation, tenant legal services and credit repair. CAP also operates a Homeless Prevention program providing housing relocation and stabilization services with short- and/or medium-term rental assistance to prevent individuals/families from becoming homeless and in need of an emergency shelter. Eligible costs include utilities, rental application fees, security deposits, last month's rent, utility deposits/payments, moving costs, housing search and placement, housing stability, case management, landlord tenant mediation, tenant legal services and credit repair. Served 8 families.

Family Services, Inc., did not receive PA Emergency Solutions Grant funds to operate their three (3) shelters.

Family Services Incorporated applied for and received County Emergency Solutions Grant-Rapid Rehousing funds to assist clients in our Family Shelter and Domestic Abuse Shelter/Victim Services clients to assist them in moving into Permanent Housing. Family Services had total Rapid Rehousing funding of \$86,600.00, to provide Security Deposits, Rental Assistance, Utility Deposits, and moving expenses. The balance of these funds will continue to provide services into 2018/2019.

2 women from the Domestic Abuse shelter were provided with Security Deposits and Rental Assistance.

11 Men, Women, Families from the Family Shelter were provided with Security Deposits and Rental Assistance.

Security Deposits = \$7,655.50

Rental Assistance = \$6,235.00

Other Services = \$1026.13

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

UPMC Behavioral Health of the Alleghenies (UPMC BHA) operates a personal care home referred to as Tartaglio Personal Care Home. Residents must have an Axis I Mental Health diagnosis and have a completed MA-51 signed by a doctor stating that they cannot live independently. This home is a diversion from the state hospital or inpatient stays. UPMC BHA also operates the Blair House with the

first floor being transitional housing where residents can stay up to 4 months and work with the PATH Housing Coordinator to obtain other housing. The 2nd and 3rd floor are permanent apartments where rent is based on their income. Both need an Axis I Mental Health diagnosis.

Family Services, Inc. offers assistance with utilities, rents, and other crisis assistance on a case by case basis through our charitable donations. In general we are able to assist when other agencies no longer have funds or if the person does not meet some of the requirements of other programs.

Blair County Community Action operates a HAP-Rental Assistance and PHARE Programs for residents who are at risk of being homeless due to eviction or to secure housing for those who are currently homeless. The range of services provided are rental/mortgage assistance (security deposit, first month's rent, rental arrearages) and utility assistance (utility arrearages). Served 17 families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Home Nursing Agency (HNA) of Altoona operates a Projects in the Assistance in Transition from Homelessness (PATH) program. This is a Housing Case Management Program. HNA receives Office of Mental Health & Substance Abuse Services (OMHSAS) funding from Blair County the funds serve County residents 18 years or older, who have an Axis I Mental Health Diagnosis and who are homeless or at-risk of becoming homeless. 113 individuals served. HNA also operates a Housing Assistance and Rental Project (HARP) for Blair County residents 18 years or older, with an Axis I Mental Health diagnosis. Assistance is provided to people in need of obtaining an apartment in the community and rental subsidy, services of a housing case manager are also provided. The goal is to increase the client's income or access affordable housing (Section 8). 29 households served. HNA also operates the Juniata House which is a single room occupancy (SRO) where residents sign leases with no time limit on their stay. It is completely independent housing, with no staff on site. This is a HUD homeless permanent housing program with 8 residents over the past year.

The goal of the Family Shelter, operated by Family Services, Inc. is to provide safe housing for homeless individuals and families while assisting them in securing employment and permanent housing. We serve men, women, children and veterans.

Resume writing and other job seeking efforts are facilitated while at the shelter along with referrals to housing and other needed resources.

The Blair County Community Action Agency (CAP) provides a HUD approved Housing Counseling Program (HUD HCP) offering one-on-one counselling services and workshops in the following areas: Pre-

Purchase, Post-Purchase, Mortgage Delinquency, Rental and Near Homeless. In each of these categories, budgeting plays a vital role in educating individuals and families regarding basic financial planning. Served 134 families with 175 services.

Blair County Community Action Agency also provides housing counseling and temporary financial assistance for eligible low-income veterans and families that are homeless or about to become homeless. They also assist with referrals to Veteran Administration rehabilitation counseling, VA job search assistance and other federal, state, and local benefits. Served 22 families.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Altoona Housing Authority is currently addressing the need of public housing by keeping our waiting lists open. Fairview Hills, Green Avenue Towers and 11th Street Towers are all currently accepting applications. The waiting list moves based upon move outs. Only those that fit the HUD approved income guide lines will be accepted into the program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Altoona Housing Authority will continue to install a sense of pride in their residents so that they want to engage in providing safe and secure housing. The Authority currently has private security with two (2) full time officers patrolling the family and elderly public housing developments. The Authority partners with the Gloria Gates Memorial Foundation to provide a five day a week After School Program for the children residing at Fairview Hills. The Altoona Housing Authority wants to make their housing developments suitable places for families and children to reside.

The Altoona Housing Authority has many chances to be involved with Management. The Authority has a Resident Advisory Board, the RAB board members are told what is going on in the communities and they are asked what they would like to see improved. There are a couple meetings during the calendar year. As far as home ownership is involved the Housing Authority has a few programs that can help the chances of home ownership. One of them being the Family Self Sufficiency program which was created to help families become more self-sufficient. Each resident that is involved in the program receives an escrow account that in time they have access to. Many residents have used their accounts for homeownership or to pursue higher education. The Housing Authority also bases each individuals rent off of 30% of their income, so as a tenants rent goes up they are able to pay the higher amount of rent. In a way it could simulate paying a mortgage and other homeownership bills.

Actions taken to provide assistance to troubled PHAs

The City of Altoona's PHA is not troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

An identified barrier to affordable housing is a financing gap for first-time homebuyers. First-time homebuyers are having difficulty with closing costs. The private sector continues to address the issue. The City does not use federal funds to help close this gap because once the City uses those funds, the lead-based paint requirements apply. The cost associated with mitigation will often put the total cost of the house beyond reach of the average purchaser. That being said, several changes were made to our zoning regulations to allow a wider variety of housing types to be constructed in the City, including more dense types such as townhomes. This mitigated a regulatory barrier to affordable housing. Also, the amendments to our zoning that were suggested by our current Analysis of Impediments to Fair Housing Choice were adopted into law by Altoona City Council on July 12, 2017. Two additional rounds of zoning ordinance amendments are currently in the process of being adopted. Through our Blight Task Force and Action Team, we are also working on ways to make our housing rehabilitation programs more aggressive, flexible, and effective. This will help to maintain housing prices by retaining and improving our existing housing stock.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacle to meeting our needs is our limited financial resources. The primary action taken in addressing this obstacle is identifying additional financial resources and leveraging funds with available state and local resources. An additional strategy we use to stretch our funding is to coordinate with other local service provider organizations -- so to minimize duplication of service and maximize collaborative efforts.

Despite this, we are working on a future CDBG project to help support the establishment of a new major homeless shelter. Our zoning has been amended to make it easier to make our existing housing stock more accessible, and our housing rehabilitation programs continue to support this where they can.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's housing rehabilitation program has integrated lead paint remediation into every application funded where lead paint has been found. There are no plans to alter this approach to lead remediation. The approach includes notification, inspection, testing, and remediation procedures concerning lead paint in accordance with federal regulation. In addition to the above, the City continues to address two other facets of the lead paint program. The first is to provide educational materials explaining the dangers of lead exposure, particularly in children. The second facet is to ensure the City makes proper referrals for health screening and care when lead is discovered in a unit which is being rehabilitated with

HUD monies. These activities are undertaken through a contract with EADS Engineering to perform lead-based paint risk assessment and clearance testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Virtually all of the City's housing activities, programs and projects are intended to benefit low to moderate income persons, and moreover, to reduce the number of poverty level families. One of the City's primary anti-poverty components of the CDBG and HOME programs is to provide safe and sanitary housing for the low and moderate income individuals residing in the City. Because two thirds of City residents own their home, a high percentage in comparison with State and National figures, maintaining low to moderate income residents in their own home is a primary component of the City's antipoverty program. The City addresses this through its ongoing single family housing rehabilitation program and the rental rehabilitation program and projects funded through the City's CHDO providing affordable housing. Providing safe and affordable housing opportunities for the low to moderate income population is a major deterrent to poverty. The City also uses CDBG to rebuild infrastructure (street reconstruction, street lighting), provide special neighborhood policing, and provide special code enforcement. Although these actions improve the quality of life of our low to moderate income residents more than address their poverty, they are still important.

Other City and local efforts aggressively support economic development and the establishment of new jobs and the retention of old ones. However, these are not funded through CDBG or HOME.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department is aware of a few minor gaps in delivery of services in Altoona. These gaps are not related to institutional capabilities, but rather in insufficient funding of the services. The major strength in the delivery system rests in the fact that the human service agencies, housing agencies, and the City of Altoona operate in a small geographic, demographic, and socioeconomic environment. As a direct result of this, routine communication and coordination is easy. It is most often accomplished through our monthly Local Housing Options Team meetings at the Blair County Community Action Agency. At these meetings, nearly every social service provider in Blair County sits around the table and coordinates their efforts.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Altoona created the Altoona Housing Authority (AHA), a body independent of city government whose members are appointed for staggered terms of office by the Mayor with a concurring vote from Altoona City Council. This organizational relationship is determined by Pennsylvania Law. The administrative activities of the agency are determined in accordance with Pennsylvania law and agency policy, including hiring, contracting and procurement. The relationships between the Altoona Housing Authority and the City of Altoona can be delineated by contract for

specific projects. The City and the Housing Authority cooperate in providing police protection to the housing projects and provide funding assistance for specific housing projects. The City also reviews and concurs on capital improvements conducted by the AHA and provides annual inspections on rental units under the City's rental inspection program. The construction of new developments or the demolition or disposition of existing developments is within the exclusive purview of the Housing Authority, although the authority consults routinely with the City of Altoona on these matters. Coordination is also accomplished through our monthly Local Housing Options Teams meetings at the Blair County Community Action Agency. At these meetings, nearly every social service provider in Blair County sits around the table and coordinates their efforts.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

See Attachment "2" update to the 2015-2019 Analysis of Impediments to Fair Housing Choice. The update is provided by Southwestern Pennsylvania Legal Services, a firm under contract with the City of Altoona to provide these services. The update encompasses activity and people assisted between July 1, 2017 and June 30, 2018.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development staff engages in monthly meetings reviewing the status of the program as a whole as well as each individual project. Each CDBG sub-recipient and/or interagency recipient is required to submit quarterly progress reports on their project status, along with the applicable documentation on persons/households or area served. Each individual project has its own set of required documentation to be submitted as set forth in the subrecipient and/or interagency agreements. Our 2015-2019 Consolidated Plan was prepared according to HUD's planning requirements and approved by HUD. Every project is reviewed against the City's adopted comprehensive plan for consistency.

When invoices are submitted for reimbursement, the Community Development staff determines if a subrecipient/interagency recipient is charging costs to the project which are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or project delivered. For construction projects that are monitored by the Labor Compliance Officer, for wage rate compliance, interviews and certified payrolls and all other documentation required for compliance has been received before payment is made to the Contractor.

Risk assessment analysis is conducted at the beginning of the program year to determine if the subrecipient will require a desk top, six month or annual site visit monitoring. This is based on several factors such as experience with HUD funds, any previous compliance issues, staff turnovers, size of the award, and history with the subrecipient.

The City of Altoona's Community Development Dept. underwent an annual audit to ensure compliance with federal and state regulations, local practice, as well as established accounting practices during Program Year 2017.

The City's Minority/Women Business Outreach Program is designed to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. In addition, the Program implements 24 CFR Part 85.36 (e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

The City of Altoona includes CDBG and HOME programs in their outreach and bidding process for MBE/WBE's participation. A current list of MBE/WBE for the Blair County Area is provided to agencies under a subrecipient agreement with the City and also City Departments under an Interagency

Agreement that handle CDBG or HOME projects. The MBE/WBE's are sent emails advising them of the request for bids or proposals being offered by the City of Altoona. This is documented by copies of the emails submitted to the MBE/WBE. Any responses from the MBE/WBE are maintained in the appropriate project files. The successful prime contractor is also provided the current list of MBE/WBE which is incorporated into their contract. During Program Year 2017 no responses have been received from any Minority Business Enterprises or Women Business Enterprises.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A legal notice was published in the Altoona Mirror (local newspaper) on August 27, 2018, on the City's web site and the City's Public Access Channel. This notice explained the availability of the 2016 CAPER. A copy of the following IDIS Reports were available for the public to review prior to the public hearing. During the 15 day comment period no public comments were received.

- IDIS Report C04PR03 CDBG Activity Summary Report (GPR) for PY 2017
- IDIS Report C04PR06 Summary of Consolidated Plan Projects Report Year 2017
- IDIS Report C04PR26 CDBG Financial Summary for Program Year 2017
- IDIS Report C04PR23 PY2017 Summary of Accomplishments
- IDIS Report C04PR83 CDBG Performance Measures Report
- IDIS Report C04PR84 CDBG Strategy Area, CDFI, & Local Target Area
- IDIS Report C04PR85 HOME Housing Performance Report
- Annual Performance Report HOME Program
- HOME Match Report

The notice read as follows:

The City of Altoona will hold a public hearing on Thursday, September 6, 2018 at 5:00 P.M., in the City Hall Conference Room, 4th Floor, City Hall, 1301 12th Street, Altoona, PA regarding the 2017 HUD Consolidated Annual Performance Evaluation Report (CAPER). The CAPER covers program activities during the period of July 1, 2017 through June 30, 2018, for Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) projects and expenditures. The purpose of the hearing is to provide the public with an opportunity to comment or ask questions about the CAPER and the City's use of HUD funds. Comments will be received from September 7, 2018 through September 21, 2018. Persons unable to attend the scheduled public hearing are invited to submit comments and questions to: Lee C. Slusser, Director, City of Altoona Community Development Department, 1301 12th Street, Suite 400, Altoona, PA 16601. The 2017 CAPER will be available for inspection on September 6, 2018 at the following locations during regular hours of operation: Office of the City Clerk, City Hall, 1301 12th Street, Suite 100; City Community Development Department, 1301 12th Street, Suite 400; Altoona Housing Authority, 2700 Pleasant Valley Boulevard; and the Altoona Area

Public Library, Reference Section, 1600 Fifth Avenue. The City of Altoona must submit its CAPER to the U.S. Department of Housing and Urban Development no later than September 28, 2018. Individuals who require auxiliary aids for effective participation are invited to make their needs and preferences known to the City of Altoona Community Development Department, 949-2470, TDD 711 or FAX 949-0372.

No comments received from the public during the 15 day comment period.

The local news media was the only attendee at the public hearing. Staff discussed, with the media, the 2017 CDBG and HOME projects under each priority category established by the 5 year plan. Each individual project, expenditures and accomplishments were reviewed. Minutes of the public hearing are provided in Attachment "4".

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes in the program objectives occurred during the Program Year 2017.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In accordance with the HOME Program regulations, the City conducted several on-site inspections of affordable rental housing units during this Program Year. HOME on-site inspections were conducted by City staff to ensure compliance with income and rent requirements as well as local property standards during a project's period of affordability. Inspections comply with the following schedule: 1-4 Units every 3 years; 5-25 Units every 2 years; 26+ Units annually.

Where projects may utilize other state or federal funding sources requiring inspections, the City may accept such reports to ensure compliance with applicable standards. Irregardless of the source of funding, all inspections shall uphold local code requirements as a minimum. **All deficiencies noted were remediated.**

Achievements:

4 - On-site inspections conducted in structures following 3 year cycle

Project: Rental Rehabilitation Program

Locations:

118 1st Avenue (1 unit) – No violations

1414 1st Avenue (1 unit) – No violations

505-07 19th Street (2 unit) – Inactive Rental License - Corrected

716 N. 6th Avenue (1 unit) – No violations

224 6th Avenue (1 unit) – No violations

2 - On-site inspections conducted in structures following 2 year cycle -

Project: Harmony House –

Location: 1911 5th Street (12 units) – No violations

Project: Marian House –

Location: 1408 4th Avenue (22 units) – No violations

3 - On-site inspections conducted on structures following annual cycle.

Project: Chateau –

Location: 2701 Walnut Avenue (39 units) – No violations

Project: Evergreen Manor I - Location: 5919 Evergreen Court (84 units) - Observed Deficiencies - Building & Grounds Report deficiencies such as Painting, drywall repairs, damaged stair tread, replace emergency light, repair/replace exit door and seal voids in walls in HVAC storage area- all deficiencies corrected 8/18/17-10/9/17;

Unit-by-Unit Critique- carpet repairs, fixing appliances, replace caulking, seal voids in HVAC closet, housekeeping issues, GFI replacement, replace door, ceiling repairs, window replacement- all deficiencies corrected between 8/16/17-10/9/17. Door replacement Spring 2018.

Project: IDA Tower –

Location: 1010 12th St (75 units) – No violations

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

In accordance with the City's commitment of non-discrimination and equal opportunity in housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Investment Partnership Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME Program.

Participating landlords and property managers are required to agree to the following Affirmative Market requirements.

The Borrower/Property Owner certifies that, to the extent that there are vacant units in properties being rehabilitated through the HOME Program, those units will be marketed in an affirmative manner to attract tenants, regardless of race, color, religion, sex, familial status, handicap, and national origin. In soliciting tenants and buyers, the Borrower/Property Owner agrees to: use the Equal Housing Opportunity logo, slogan, or statement in all advertising; where appropriate to advertise, use media, including minority outlets, likely to reach persons least likely to apply for the housing; maintain a nondiscriminatory hiring policy; adopt a fair housing policy; display a Fair Housing poster in the rental and sales office, where appropriate; and where there is a project sign, display the Equal Housing Opportunity logo, and to follow the City of Altoona's Affirmative Marketing Plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income received for PY2017 was \$11.30. \$0.00 was available at the beginning of the PY2017. Balance on hand at the end of this report period is \$0.00. \$11.30 PI dollars were expended during the PY2017. Program income was expended on the Rental Rehabilitation Program, Activity #1093 (Owner: Biddle, 906 6th Avenue, Altoona, PA).

The HOME project "Rental Rehabilitation Program" was reported in this program year, with eight (8) units being completed and five (5) occupied at the time of this report. Four (4) White households and one (1) Asian/White household. The "Lexington Park Rehabilitation" HOME project was completed this program year, with six (6) units being completed and occupied. Five (5) White households and one (1) Asian and White household.

The "Lexington Park Rehabilitation" HOME project was completed this program year, with six (6) units being completed and occupied. Five (5) White households and one (1) Black African American household.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Because of the limited HOME funding no other actions were taken to foster and maintain affordable housing.

The City will continue to use CDBG and HOME funds for rehabilitation programs, and to encourage the creation of affordable housing opportunities as they arise.

Further, the City has a strong code enforcement program and rental property inspection program that is used to prevent blight and improve the housing stock.

ATTACHMENT "1"

**2017 Project Accomplishments by Priority, 5-Year Accomplishments
and Location Maps**

Program Year 2017

PROGRAM YEAR 2017 (JULY 1, 2017 THRU JUNE 30, 2018)
COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME
INVESTMENT PARTNERSHIP PROJECTS

High Priority Projects:

Housing – The need to improve the quality of the housing stock in the community and to increase the supply of affordable, decent, safe, accessible, and sanitary housing for home-owners, renters, and homebuyers

Goal: Increase the supply of affordable, decent, safe, accessible and sanitary housing through the rehabilitation of existing owner-occupied and rental housing stock in the City

Single Family Homeowner Rehabilitation: The City operates a city-wide homeowner rehabilitation loan program for low income households. During PY 2017 seventeen (17) new units were placed under contract and nine (9) units were completed with a total CDBG expenditure of \$424,758.59

Objective: Decent Housing
Proposed: 10 Housing Units

Outcome: Affordability
Outcome: 9 Housing Units

Rental Rehabilitation Program: The City operates a rehab program which consists of a 50/50 financial match. Units will be made available to income eligible tenants and comply with HOME affordable period requirements. Structures located within the City's limits which contain substandard rental units are eligible. During PY 2017 the City expended \$117,853.93 of HOME funds.

Objective: Decent Housing
Proposed: 8 Housing Units

Outcome: Affordability
Outcome: 8 Housing Units

IDA Lexington Park Project: (CHDO) Rehabilitation of 6 affordable housing units located at 1112 14th Avenue and 1124 14th Avenue, Altoona. These units were completed during PY 2017. PY 2017 \$125,000.00 HOME funds expended.

Objective: Decent Housing
Proposed: 6 Housing Units

Outcome: Affordability
Outcome: 6 Housing Units

IDA Woodrow Wilson Gardens: (CHDO) Replacement of the original roof at the Woodrow Wilson Gardens development for very low-income elderly households including the upgrade of the parking lot. Project is currently under construction. PY2017 expenditure \$0.00.

Objective: Decent Housing
Proposed: 50 Housing Units

Outcome: Affordability
Outcome: 0 Housing Units

Community Development – The need to improve community facilities, infrastructure, public services, and the quality of life in the City of Altoona

Goal: Improve the City's public facilities and infrastructure through rehabilitation and new construction

Street Reconstruction: During the 2017 program year \$505,480.88 was expended in street reconstruction in low/moderate income areas of the City. The expenditures also included completion of the PY2016 Street Reconstruction project. Project served 59.37% low to moderate income persons. These projects are limited to the low/mod primarily residential areas of the City. Projects are complete.

Objective: Suitable Living Environ.

Proposed: 22,315 people

Outcome: Sustainability

Outcome: 22,315 people

Hamilton Park Improvements: Central Blair Recreation and Park Commission has completed Phase I revitalization/development of Hamilton Park. Projected included grading the existing ball field, development of a perimeter walking path, construction of 4 pickle ball courts and the installation of playground equipment for children ages 5 to 12. \$14,624.18 expended during PY2017.

Objective: Suitable Living Environ.

Proposed: 7620 People

Outcome: Sustainability

Outcome: 7620 People

Goal: Continue neighborhood policing to reduce the incidences of crime and violations of public safety in low- and moderate-income areas

Neighborhood Bicycle Patrol: The community policing program operates in the primarily residential low/moderate income areas of the City and also at the Evergreen Manors Low/Mod Housing Development. This program provides one-on-one encounters with police officers on bicycles, making them more approachable by the public. Expended \$204,488.46 during PY 2017.

Objective: Suitable Living Environ.

Proposed: 15,529 people

Outcome: Sustainability

Outcome: 15,537 people

Goal: Continue a systematic code enforcement program to ensure that the existing housing stock will be decent, safe and sanitary

Safe Housing/Healthy Living Program: This is a pro-active program in primarily residential low/moderate income neighborhoods of the City with educational and informational services provided through the Code Enforcement Department. The project is limited to selected low/mod areas of the City. Area is 66.90% low/mod. Project has expended \$54,399.71 during PY 2017.

Objective: Suitable Living Environ.

Proposed: 400 Housng Units

Outcome: Sustainability

Outcome: 1153 Housing Units

Goal: Remove and eliminate slum and blighting conditions throughout the City through demolition and clearance

Blighted Property Program: The City has demolished ten (10) vacant substandard structures not suitable for rehabilitation. The project expended \$233,847.34 during 2017 Program Year.

Objective: Suitable Living Environ.

Outcome: Sustainability

Proposed: 15 Housing Units

Outcome: 10 Housing Units

Blighted Property Safeguarding Program: The City secures vacant substandard structures, if necessary, for health and safety, prior to demolition. The City has secured one (1) property and expended \$15.54 during 2017 Program Year.

Objective: Suitable Living Environ.

Outcome: Sustainability

Proposed: 3 Housing Units

Outcome: 1 Housing Unit

Administration, Planning, and Management Priority – The continuing need for planning, administration, management, and oversight of federal, state, and local funded programs

Goal: Overall coordination and Special Studies/Management

Housing & Community Development Program Administration: This includes the operational budget for the Community Development Department for general management, monitoring, coordination, oversight and evaluation of projects. The PY 2017 expenditure was \$231,658.07.

Housing Condition Survey: City's Community Development Staff has completed a housing condition survey in designated low and moderate income areas of the City of Altoona to establish areas that are deteriorating or are deteriorated. The survey determined that every low and moderate income block group in the City is deteriorated and/or deteriorating. This determination was approved by the Altoona City Planning Commission Board at their May 1, 2018 meeting. The City's PY2017 expenditure \$11,973.52.

Fair Housing Administration: The City of Altoona has contracted with Southwestern Pennsylvania Legal Services as the City's Fair Housing Administrator (FHA) to promote fair housing choice for all persons through community education and outreach. The FHA works with all organizations who deal with housing such as Realtors, Landlords, Emergency Shelters, Contractors, Lenders, and Housing Managers. Total expended during PY 2017 \$17,176.25.

HOME Program Administration: Administration costs to provide for staffing to oversee HOME funded projects. Total expended during PY 2017 \$23,180.92.

Low Priority Projects:

Homeless – There is a need for housing opportunities and services for homeless persons and persons at-risk of becoming homeless

Goal: Operation/Support, Prevention and Housing, Continuum of Care

The City received two CDBG and one HOME application for the acquisition and rehabilitation of a homeless shelter and six-2 bedroom apartment units located in the City of Altoona from Family Services, Inc. The City, under City Council's approval, has made a commitment to use CDBG and HOME dollars for this project of \$115,000.00 once all other grant funds are locked in and project is ready to go.

Other Special Needs– This is a need for housing opportunities, services and facilities for persons with special needs.

Goal: Housing and Social Services

No project applications submitted for this type of project

Economic Development – There is a need to increase employment, self-sufficiency, educational training, and empowerment for residents of the City of Altoona

Goal: Employment, Business Development, Redevelopment Program

No project applications submitted for this type of project

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

JULY 2015 THRU JUNE 2020 CDBG Expenditures by Category

	2015		2016		2017		2018		2019		5-YEAR TOTALS	
	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP
HOUSING												
Single Family Homeowner Rehabilitation	\$ 321,991.34	10 Units	\$ 339,260.36	6 Units	\$ 424,758.59	9 Units	\$ 291,741.88	Units	\$ -	Units	\$ 1,377,752.17	25 Units
AHA Pleasant Village Rehab	\$ 272.35	0 Units	\$ 200,727.65	120 Units							\$ 201,000.00	120 Units
PUBLIC IMPROVEMENTS												
Broad Avenue Curb & Sidewalk Phase II	\$ 437,631.89	0 People	\$ 85,784.15	100 People							\$ 523,416.04	100 People
Street Reconstruction	\$ 2,432.65	0 People	\$ 177,894.36	7125 People	\$ 505,480.88	22315 People	\$ 195.18	People	\$ -	People	\$ 686,003.07	29440 People
Street Light Enhancement	\$ 31,151.65	6630 People	\$ 36,465.53	4750 People							\$ 67,617.18	11380 People
Hamilton Park Improvements			\$ 137,486.81	0 People	\$ 14,624.18	7620 People					\$ 152,110.99	7620 People
Juniana Memorial Playground	\$ 3,289.47	7950 People									\$ 3,289.47	7950 People
Hamilton Park Improvements Phase II											\$ -	People
AHA Fairview Hills Blacktop Revitalization											\$ -	People
Park Fac Imp - Vets Field							\$ 43,775.00	People			\$ -	People
CLEARANCE & DEMOLITION												
Demolitions	\$ 274,575.37	16 Units	\$ 271,283.40	14 Units	\$ 223,847.34	10 Units	\$ 130,599.87	Units	\$ -	Units	\$ 900,305.98	40 Units
Property Safeguarding	\$ 100.20	2 Units	\$ 99.80	2 Units	\$ 51.54	1 Unit	\$ -	Unit	\$ -	Unit	\$ 251.54	5 Units
PUBLIC SERVICES												
Police Bike Patrol	\$ 252,154.07	18660 People	\$ 243,791.15	15610 People	\$ 204,488.46	15537 People	\$ 2,247.66	People	\$ -	People	\$ 702,681.34	49807 People
Youth Empowerment Program								People	\$ -	People	\$ -	People
CODE ENFORCEMENT												
Safe Housing/Healthy Living	\$ 51,967.54	467 Units	\$ 75,519.73	899 Units	\$ 54,399.71	1153 Units	\$ 16,674.96	Units	\$ -	Units	\$ 198,561.94	2519 Units
Safe Housing/Healthy Living Safeguarding			\$ 10.79	1 Unit	\$ -	0 Units	\$ -	Units	\$ -	Units	\$ 10.79	1 Units
ADMINISTRATION												
HCD Admin	\$ 270,129.51	N/A	\$ 245,275.71	N/A	\$ 231,658.07	N/A	\$ 110,469.93	N/A	\$ -	N/A	\$ 857,533.22	N/A
Fair Housing	\$ 17,793.45	N/A	\$ 15,154.87	N/A	\$ 17,176.25	N/A	\$ 5,214.70	N/A	\$ -	N/A	\$ 55,339.27	N/A
Housing Condition Survey			\$ 23,026.48	N/A	\$ 11,973.52	N/A		N/A			\$ 35,000.00	N/A
TOTAL	\$ 1,663,489.49		\$ 1,851,780.79		\$ 1,688,458.54		\$ 601,839.07		\$ -		\$ 5,760,873.00	

HOUSING
Single Family Homeowner Rehabilitation
AHA Pleasant Village Rehab
PUBLIC IMPROVEMENTS
Broad Avenue Curb & Sidewalk Phase II
Street Reconstruction
Street Light Enhancement
Hamilton Park Improvements
Juniana Memorial Playground
Hamilton Park Improvements Phase II
AHA Fairview Hills Blacktop Revitalization
Park Fac Imp - Vets Field
CLEARANCE & DEMOLITION
Demolitions
Property Safeguarding
PUBLIC SERVICES
Police Bike Patrol
Youth Empowerment Program
CODE ENFORCEMENT
Safe Housing/Healthy Living
Safe Housing/Healthy Living Safeguarding
ADMINISTRATION
HCD Admin
Fair Housing
Housing Condition Survey
TOTAL

HOME INVESTMENT PARTNERSHIP PROGRAM

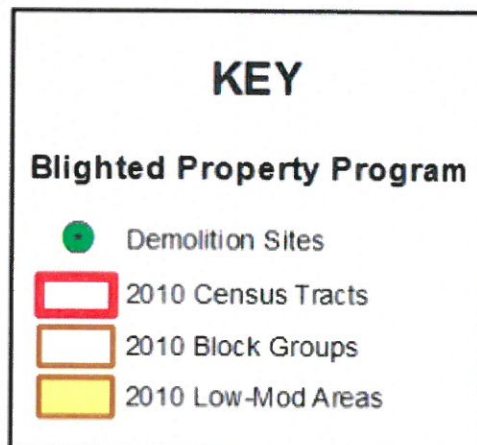
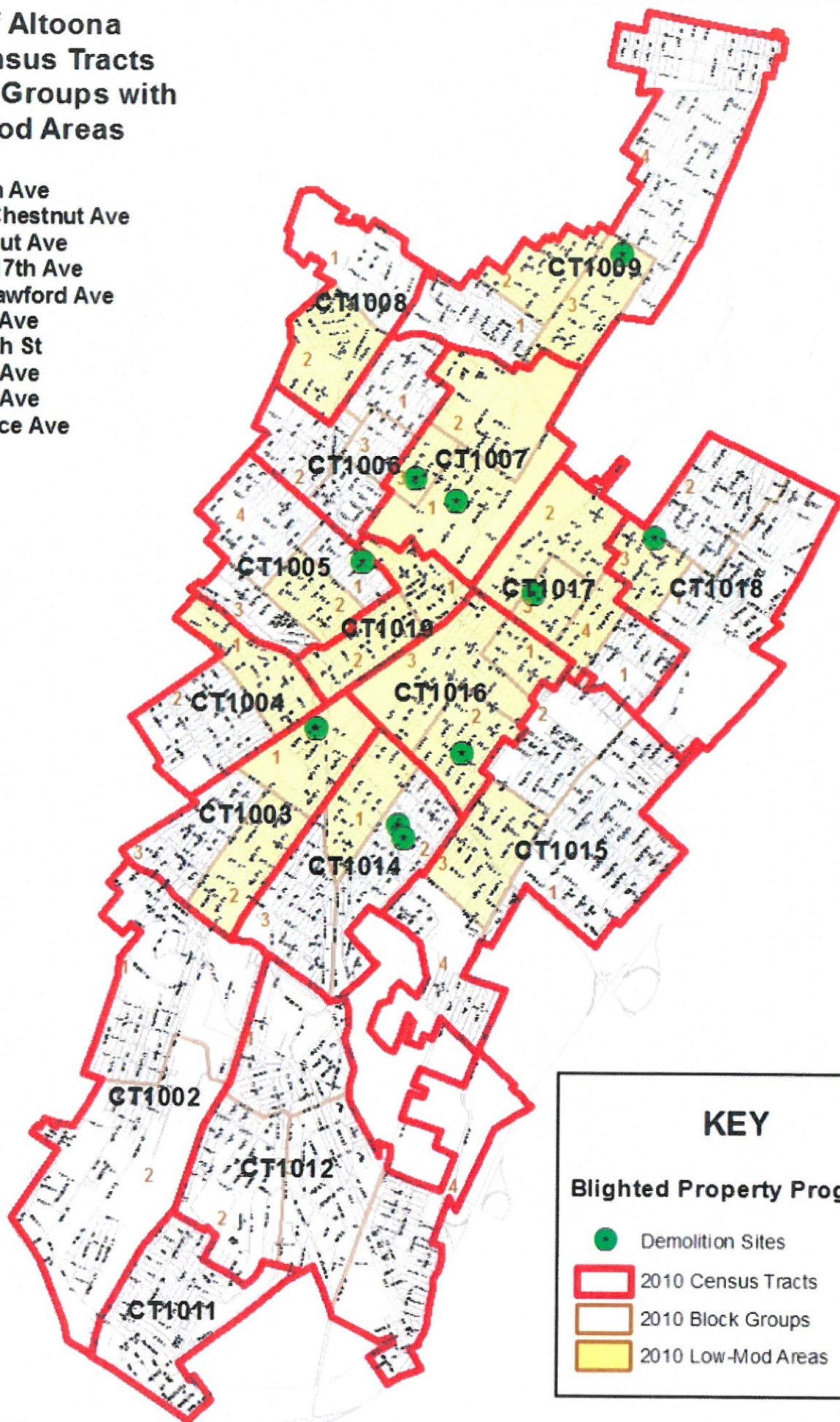
JULY 2015 THRU JUNE 2020 HOME Expenditures by Category

	2015		2016		2017		2018		2019		5-YEAR TOTALS	
	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP	EXPEND	ACCOMP
HOUSING												
HOME Program Administration	\$ 26,383.11	N/A	\$ 20,867.30	N/A	\$ 23,180.92	N/A	\$ -	N/A	\$ -	N/A	\$ 70,431.33	0 Units
Rental Rehabilitation Program	\$ 70,010.39	3 Units	\$ 98,705.01	8 Units	\$ 117,853.93	8 Units	\$ -	Units	\$ -	Units	\$ 286,569.33	19 Units
IDA Lexington Park Rehabilitation					\$ 125,000.00	6 Units		Units		Units		
IDA Woodrow Wilson Gardens					\$ -	0 Units	\$ -	Units	\$ -	Units	\$ -	0 People
Marion House Manor	\$ 150,500.00	22 Units									\$ 150,500.00	22 People
IDA Taylor Bldg. Kitchen Replacements	\$ 246,893.50		\$ 119,572.31		\$ 266,034.85		\$ -	Units	\$ -	Units	\$ 632,500.66	0 People
TOTAL												

HOUSING
HOME Program Administration
Rental Rehabilitation Program
IDA Lexington Park Rehabilitation
IDA Woodrow Wilson Gardens
Marion House Manor
IDA Taylor Bldg. Kitchen Replacements
TOTAL

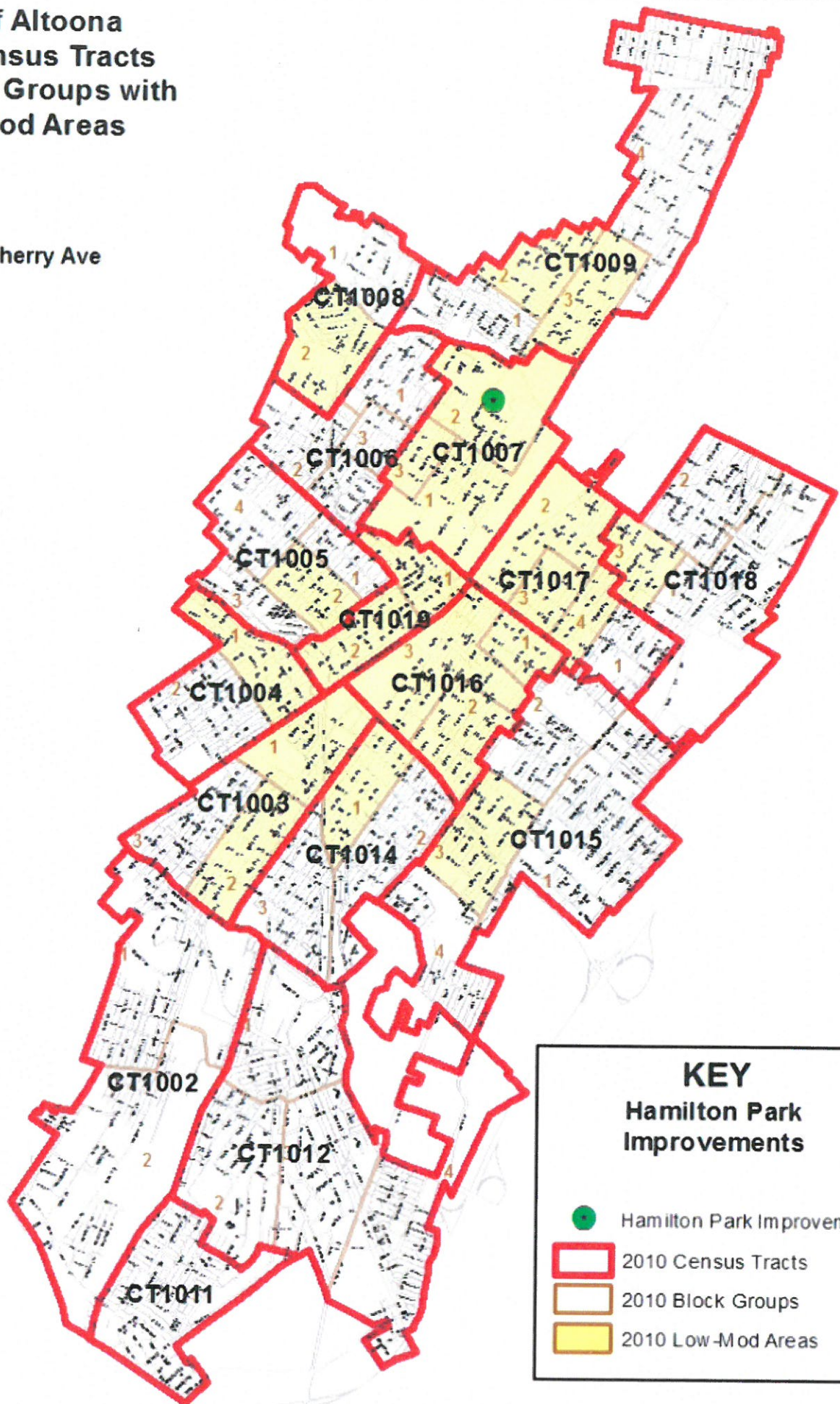
City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

709 N 6th Ave
1911 W Chestnut Ave
317 Walnut Ave
1109-11 17th Ave
224 E Crawford Ave
2023 4th Ave
506-08 5th St
2101 3rd Ave
1429 3rd Ave
324 Spruce Ave



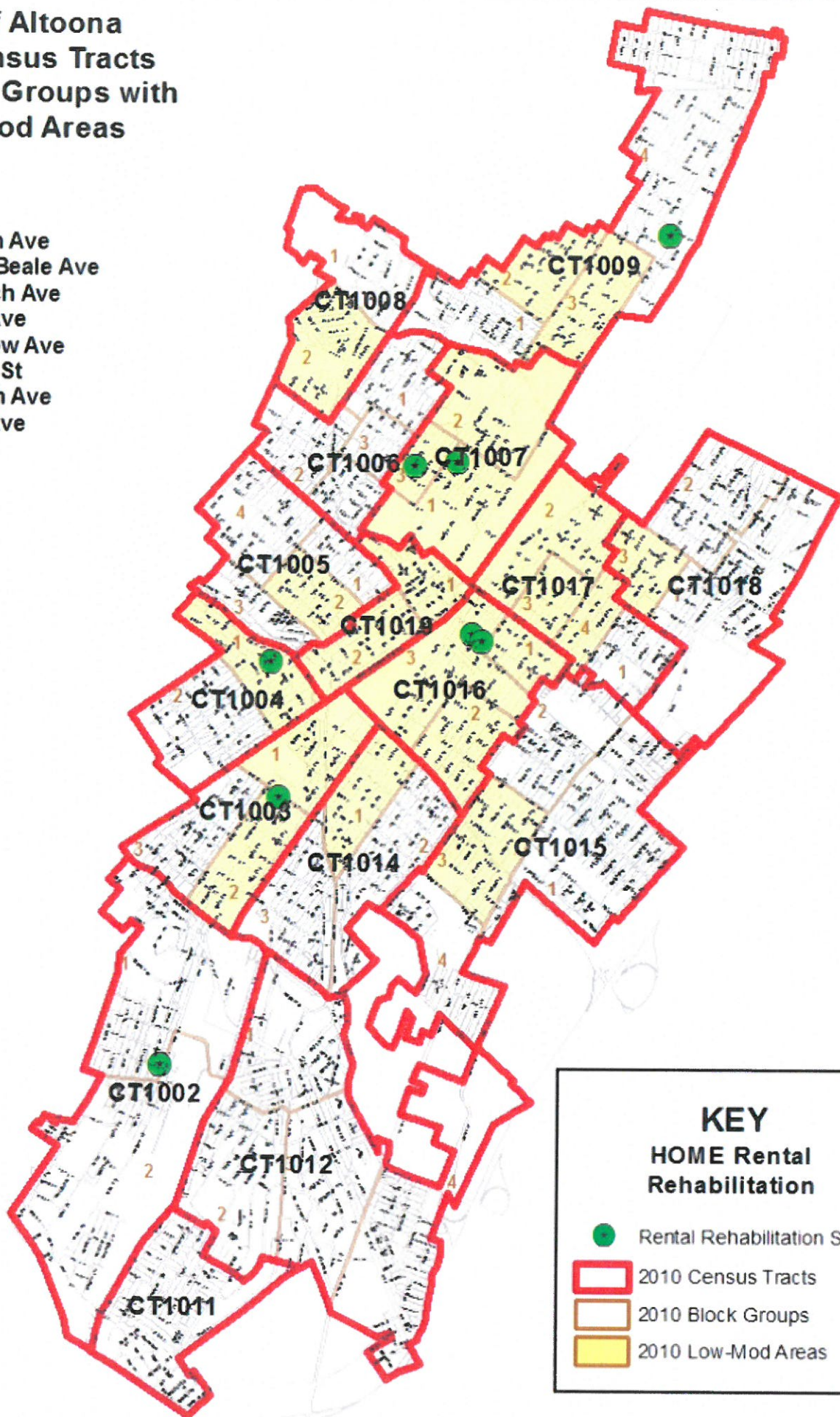
**City of Altoona
2010 Census Tracts
and Block Groups with
Low-Mod Areas**

301 E Cherry Ave



City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

918 N 4th Ave
3824-26 Beale Ave
309 Beech Ave
906 7th Ave
130 Willow Ave
871 24th St
1901 15th Ave
906 6th Ave



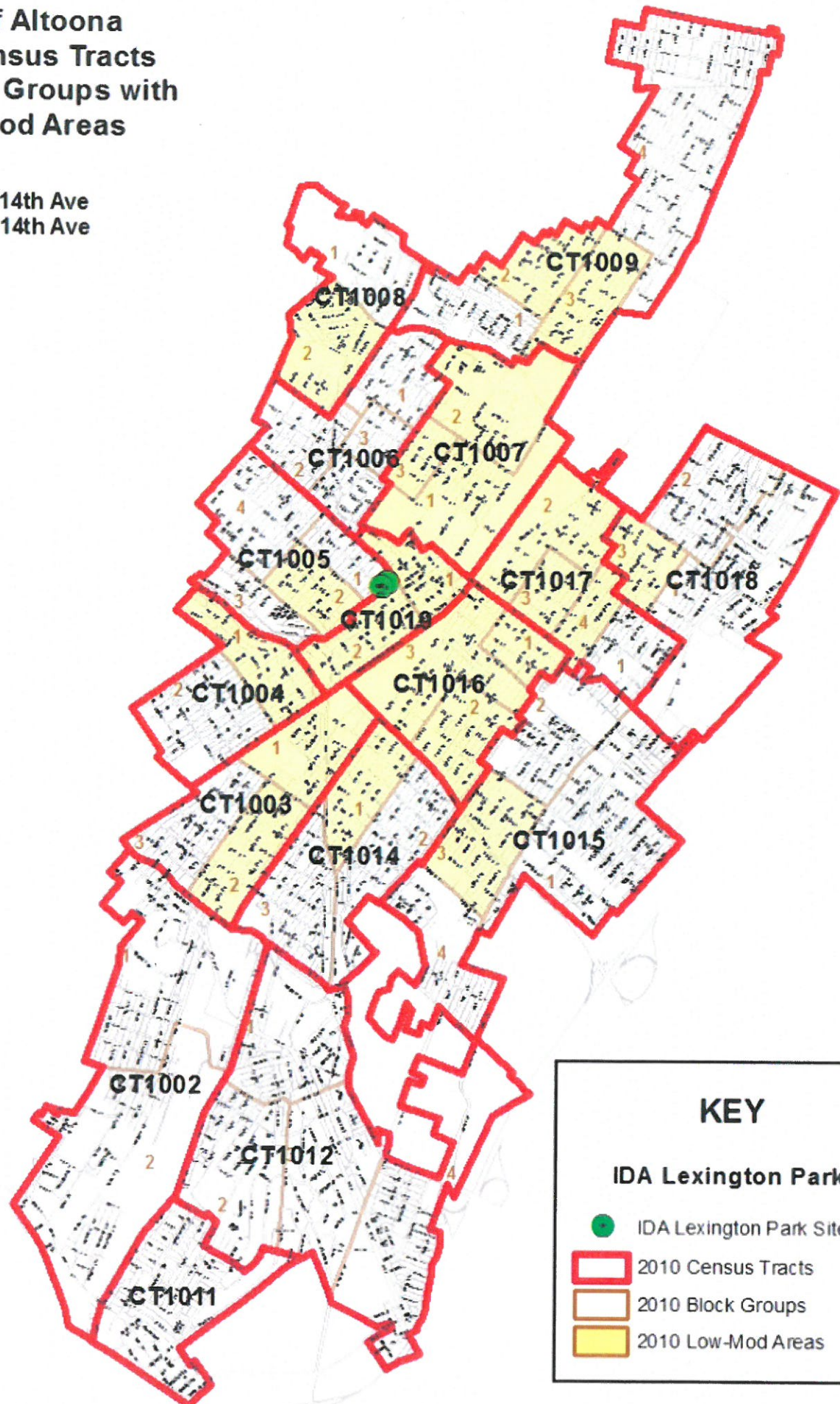
KEY

HOME Rental Rehabilitation

- Rental Rehabilitation Sites
- 2010 Census Tracts
- 2010 Block Groups
- 2010 Low-Mod Areas

**City of Altoona
2010 Census Tracts
and Block Groups with
Low-Mod Areas**

1112 14th Ave
1124 14th Ave



KEY

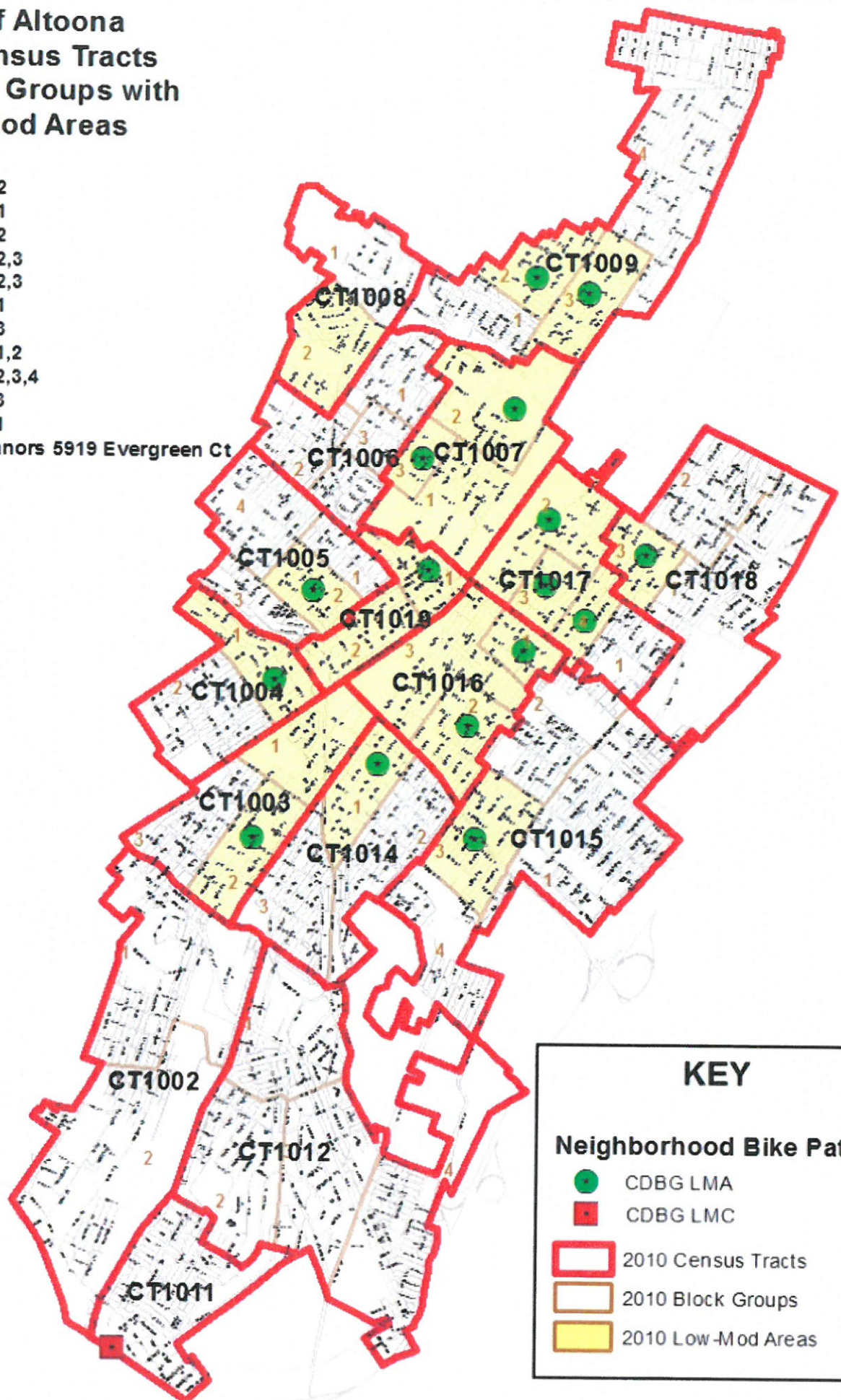
IDA Lexington Park

- IDA Lexington Park Sites
- 2010 Census Tracts
- 2010 Block Groups
- 2010 Low-Mod Areas

City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

CT 1003 BG 2
CT 1004 BG 1
CT 1005 BG 2
CT 1007 BG 2,3
CT 1009 BG 2,3
CT 1014 BG 1
CT 1015 BG 3
CT 1016 BG 1,2
CT 1017 BG 2,3,4
CT 1018 BG 3
CT 1019 BG 1

Evergreen Manors 5919 Evergreen Ct



KEY

Neighborhood Bike Patrol

- CDBG LMA
- CDBG LMC

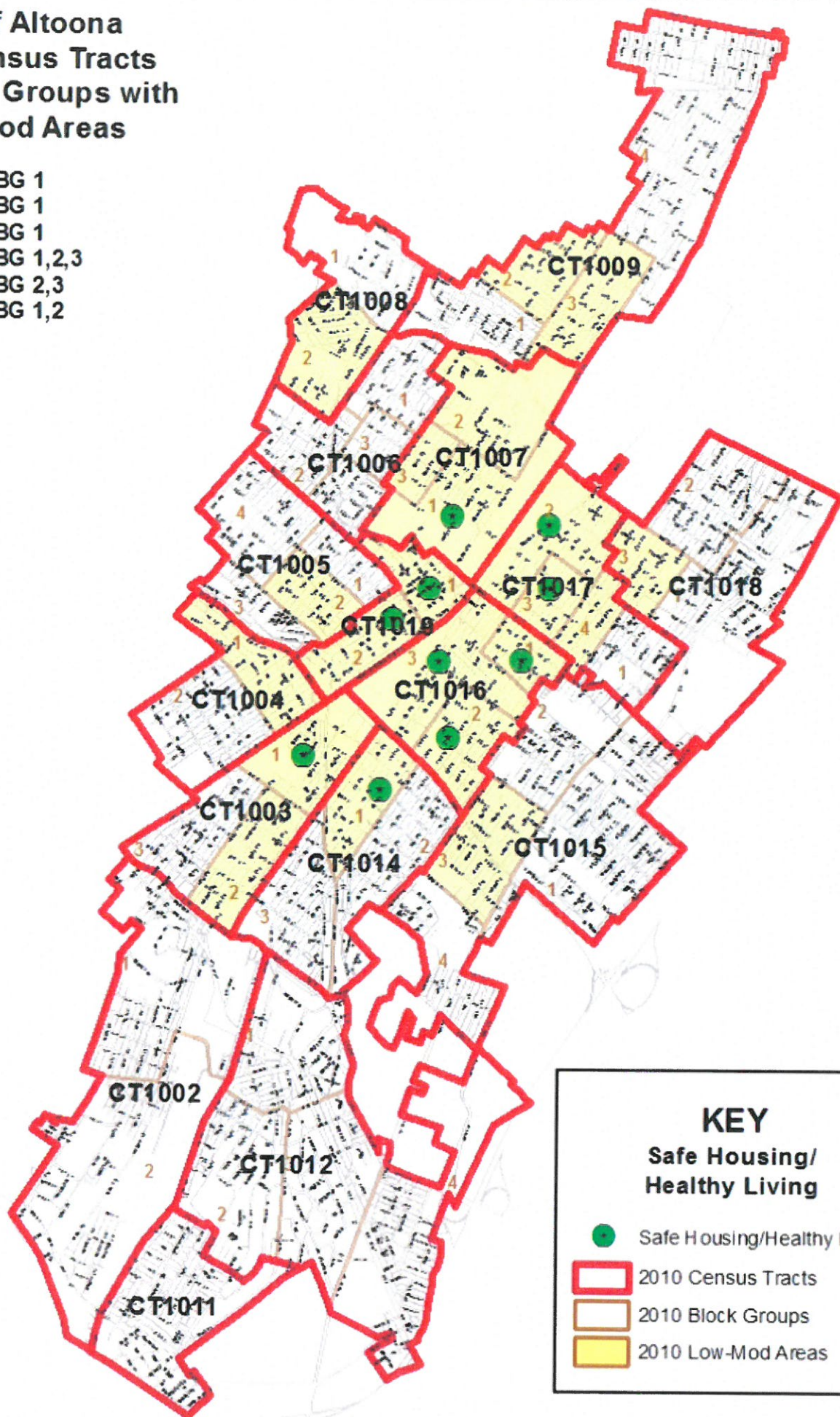
2010 Census Tracts

2010 Block Groups

2010 Low-Mod Areas

**City of Altoona
2010 Census Tracts
and Block Groups with
Low-Mod Areas**

CT 1003 BG 1
CT 1007 BG 1
CT 1014 BG 1
CT 1016 BG 1,2,3
CT 1017 BG 2,3
CT 1019 BG 1,2



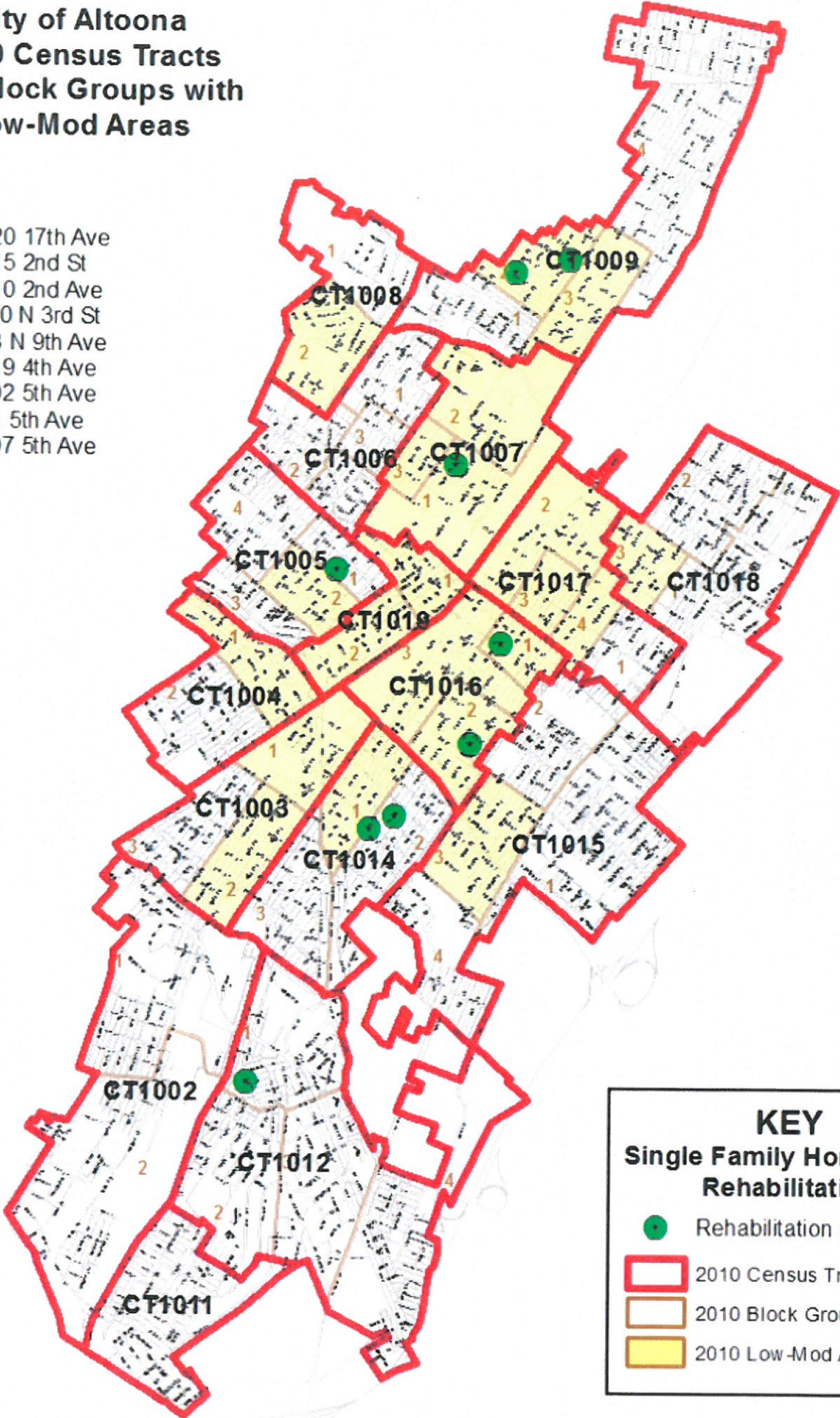
KEY

**Safe Housing/
Healthy Living**

- Safe Housing/Healthy Living
- 2010 Census Tracts
- 2010 Block Groups
- 2010 Low-Mod Areas

City of Altoona 2010 Census Tracts and Block Groups with Low-Mod Areas

1220 17th Ave
1515 2nd St
1410 2nd Ave
1110 N 3rd St
508 N 9th Ave
2019 4th Ave
3902 5th Ave
831 5th Ave
2207 5th Ave



KEY

Single Family Homeowner Rehabilitation

●

Rehabilitation Sites

□

2010 Census Tracts

□

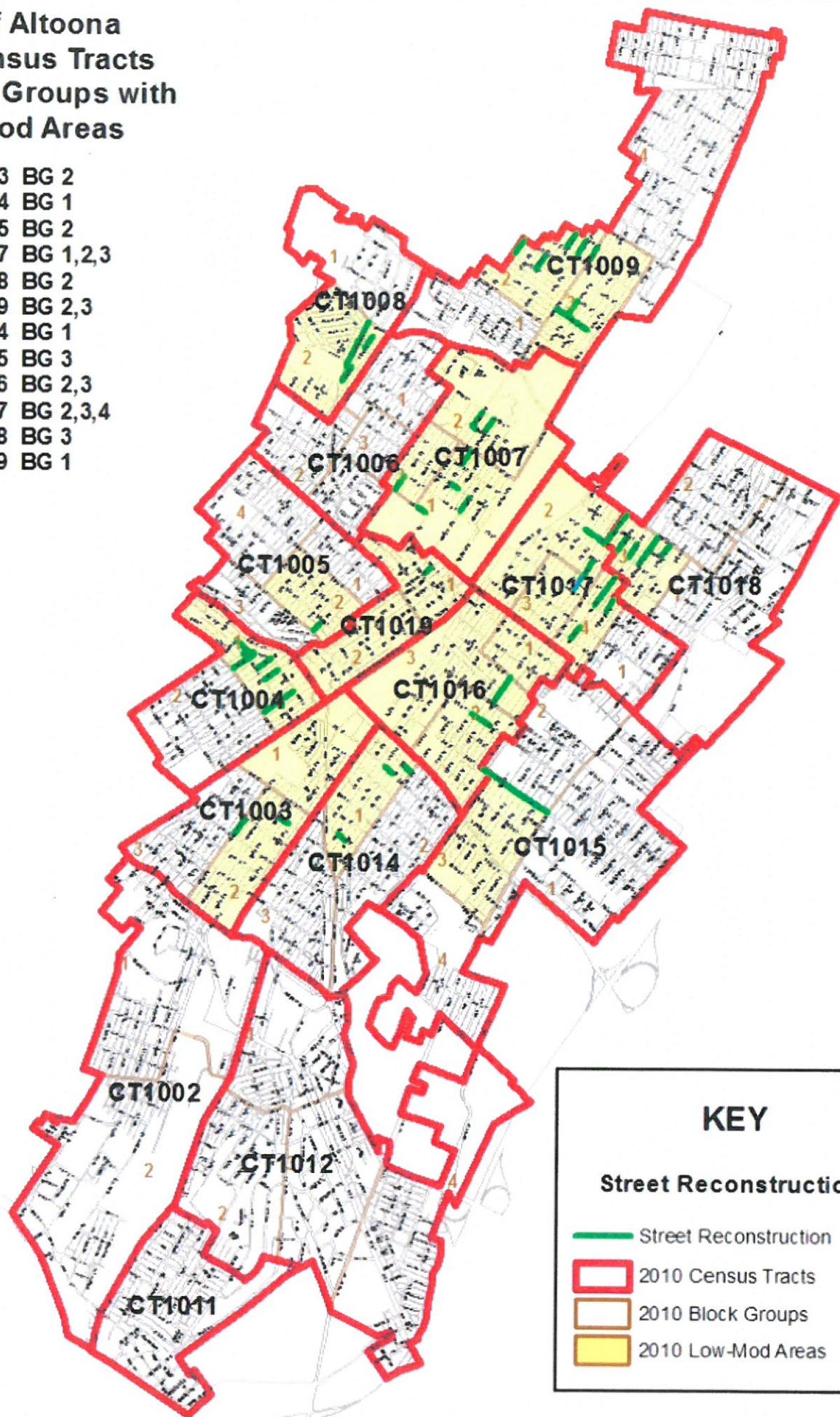
2010 Block Groups

■

2010 Low-Mod Areas

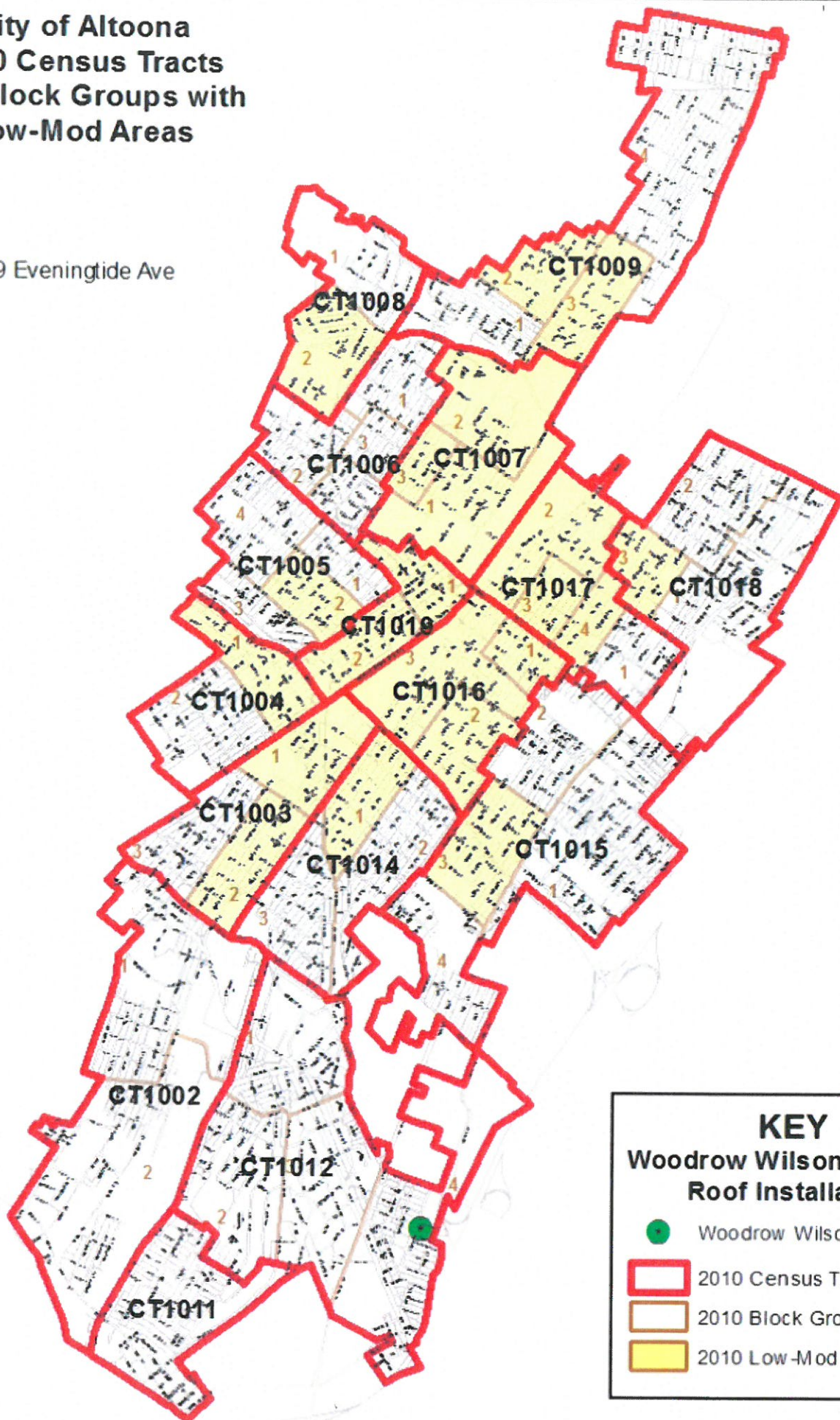
**City of Altoona
2010 Census Tracts
and Block Groups with
Low-Mod Areas**

CT 1003 BG 2
CT 1004 BG 1
CT 1005 BG 2
CT 1007 BG 1,2,3
CT 1008 BG 2
CT 1009 BG 2,3
CT 1014 BG 1
CT 1015 BG 3
CT 1016 BG 2,3
CT 1017 BG 2,3,4
CT 1018 BG 3
CT 1019 BG 1



**City of Altoona
2010 Census Tracts
and Block Groups with
Low-Mod Areas**

409 Eveningtide Ave



KEY
**Woodrow Wilson Gardens
Roof Installation**

- Woodrow Wilson Site
- 2010 Census Tracts
- 2010 Block Groups
- 2010 Low-Mod Areas

ATTACHMENT "2"

**Update to the 2015-19 Analysis of Impediments to Fair Housing
Choice**

Program Year 2017

Update to the 2015 Analysis of Impediments to Fair Housing Choice



2018

Southwestern PA Legal Services



Update to the 2015 AI

Identified Impediments to Fair Housing Choice

The City of Altoona's FY 2015-2019 Analysis of Impediments to Fair Housing Choice ("AI") identified six impediments to fair housing choice. These six impediments were:

1. Fair Housing Education and Outreach
2. Continuing Need for Affordable Housing
3. Continuing Need for Accessible Housing Units
4. There is a Lack of Financial Resources
5. Economic Issues Affecting Housing Choice
6. Public Policy

The City also identified a goal for each impediment as well as strategies to be undertaken to achieve the identified goal.

In June 2017, the City of Altoona contracted with Southwestern Pennsylvania Legal Services, Inc. ("SPLS") and their fair housing program, the Fair Housing Law Center, to provide fair housing services for the city and its residents. This was the third year in which the City contracted with SPLS and the Fair Housing Law Center for these services. The services contracted would fall into one of three general categories: Education and Outreach; Referrals and Enforcement; and Administration/Technical Assistance/Consultation. The agreement between the City and SPLS was to run from July 1, 2017, through June 30, 2018.

The activities to be performed under the contract were intended to address the City's identified impediment regarding "Fair Housing Education and Outreach." The AI stated that "That there is a continuing need to educate residents of the community concerning their rights and responsibilities under the Fair Housing Act and to raise awareness that all residents of the City of Altoona have a right under federal law to fair housing choice." To address this impediment, the City identified the following goal; "Improve the public's knowledge and awareness of the Federal Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the region."

To achieve this goal, the City identified the following five strategies:

1. Continue to promote Fair Housing awareness through the media, seminars, and training to provide educational opportunities for all persons to learn more about their rights under the Fair Housing Act and the Americans with Disabilities Act.
2. Continue to make available and distribute literature and informational materials concerning fair housing issues, an individual's housing rights, and landlord's responsibilities to affirmatively further fair housing.
3. Educate and promote that all residents have a right to live outside impacted areas.
4. Include a link on the City's website concerning the Fair Housing Act and information on filing a fair housing complaint.
5. Contract with an outside Fair Housing Agency to provide fair housing services.

Several of the activities performed by the Fair Housing Law Center addressed multiple strategies identified by the City. The following is a summary of the activities performed by the Fair Housing Law Center from July 2017 through June 2018.

Education and Outreach

There were numerous activities performed under the general category of "Education and Outreach." Most of these activities satisfied strategies 1, 2, and 3 as identified by the City. The activities performed fell into one of four categories of services: Training; General Education and Outreach; Fair Housing Month Activities; and Fair Housing Materials.

Trainings

The Fair Housing Law Center staff, utilizing their knowledge and experience, conducted four fair housing trainings in the City of Altoona. The audiences for these events were selected through consultation with the City. The four trainings conducted by the Fair Housing Law Center were as follows:

- August 3, 2017 – Altoona VA
- November 3, 2017 – Altoona Housing Authority Landlord's Workshop
- November 29, 2017 – Altoona Family Services Shelter
- December 14, 2017 – Altoona Family Services Shelter

These trainings directly addressed strategy 1, while also addressing strategies 2 and 3.

General Education and Outreach

In order to further develop and cultivate the collaborative partnerships established, during the previous fiscal years, with agencies operating in the City of Altoona, a Fair Housing Law Center staff member attended the Local Housing Options Team (“LHOT”) meeting on behalf of the City of Altoona to share and disseminate fair housing information and materials. The following is a list of the LHOT meetings attended:

- July 19, 2017
- September 20, 2017
- January 17, 2018
- May 16, 2018

It should be noted that there was no LHOT meeting in November 2017, additionally, the March 2018 meeting was cancelled due to inclement weather.

The Fair Housing Law Center’s attendance and participation at these LHOT meetings on behalf of the City of Altoona addressed strategies 1, 2, and 3 as identified by the City.

Fair Housing Month

In honor of the 50th anniversary of the passage of the Fair Housing Act and the 50th anniversary of the passing of Dr. Martin Luther King Jr., the Fair Housing Law Center sponsored a poster contest for students in grades 5-8 and grades 9-12. The winning posters were posted and featured on the Fair Housing Law Center’s website (fhlaw.org).

Fair Housing Month 2018 POSTER CONTEST

THE FAIR HOUSING ACT OF 1968: 50 YEARS OF OPENING DOORS

The Fair Housing Act was passed in 1968, shortly after the assassination of Dr. Martin Luther King, and it prohibited discrimination based on race, color, religion and national origin. The Act was amended to include sex discrimination as a protected class in 1974 and familial status and disability discrimination in 1988.

To honor the 50th anniversary of the Fair Housing Act, create a poster based on your favorite Dr. Martin Luther King quote that encompasses his vision of equal housing for all.

Our winner will be selected in each group: (1) Grades 5-8, (2) Grades 9-12. Winners will receive a prize and a prize for their classroom! Winning posters will be displayed in the Fair Housing Law Center through the year and posted on our website!

Prizes

ALL ENTRIES MUST BE RECEIVED BY APRIL 13, 2018. WINNERS WILL BE NOTIFIED BY APRIL 27, 2018.

RULES

- Posters must be between 9.5" x 11" and 11.5" x 14"
- Posters will be judged on appearance and demonstration of the theme
- On the back of your poster include: (1) student's name
- (2) student's school, (3) teacher's name, (4) member's email, (5) grade
- If you have any questions, please contact Felice Milligan at the Fair Housing Law Center or fhlaw@fhlaw.org or 724.354.2781

fair housing

CITY OF ALTOONA

Fair Housing Materials

As an additional means of addressing strategies 1, 2, and 3; the Fair Housing Law Center produced various fair housing materials for the City. The Fair Housing Law Center produced 250 brochures, 225 Fair Housing Claim Kits, 100 magnets, and 50 posters for distribution to various agencies and service providers throughout the City of Altoona.

Referrals and Enforcement

The activities performed by the Fair Housing Law Center under the category of “Referrals and Enforcement,” are directly related to strategies 2 and 3. Under this category of services the Fair Housing Law Center conducted Fair Housing Clinics in the City, as well as, monitored and responded to inquiries made to the City’s Fair Housing Hotline.

Clinics

The Fair Housing Law Center hosted two Fair Housing Clinics geared towards landlords operating within the City. Both clinics were advertised with assistance from the City and through the monthly LHOT meetings. The dates of the two clinics were as follows:

- November 28, 2017
- June 13, 2018

City of Altoona’s Fair Housing Hotline

As part of the “Referrals and Enforcement” component, the Fair Housing Law Center monitored the City’s Fair Housing Hotline and responded to any inquiries made. Any potential fair housing violations and complaints would be referred to a Fair Housing Law Center attorney for follow-up and the filing of housing discrimination complaint, if necessary. The following is a summary of the phone calls received from July 1, 2017, through June 20, 2018.

- 37 total calls were made to the hotline.
- Six individuals contacted the hotline with a legitimate fair housing issue and were referred to and contacted by the Fair Housing Law Center. The issues referred dealt

with emotional support animals, possible discrimination based on race, and requests for reasonable modifications.

- Two individuals who contacted the hotline with legitimate fair housing issues had those issues resolved through the assistance of the Fair Housing Law Center.
- 12 callers had landlord/tenant or evictions issues and were provided advice regarding their issues. Where appropriate referrals were made to MidPenn Legal Services or the local legal service provider for that individual.
- 10 callers called with general housing related questions and were provided advice where appropriate or provided information regarding community housing resources.
- Four callers called inquiring into housing or homeless services.
- Two callers had utility related questions.
- One caller had questions regarding housing code issues.

Administrative/Technical Assistance/Consultation

The activities performed by the Fair Housing Law Center under this component address strategies 2, 3, and 5. Under this component the Fair Housing Law Center staff was available to the City of Altoona to provide technical assistance on fair housing matters as needed or requested by the City. Additionally, the Fair Housing Law Center staff would be available to attend and participate in any relevant meetings as requested by the City. Finally, the Fair Housing Law Center staff would be available to the City to consult on any fair housing matter that may arise, including advocacy in support of needed legislation to achieve equal housing opportunities throughout the City. The Fair Housing Law Center would also produce this report, which is to serve as the annual update to the City of Altoona's 2015 Analysis of Impediments to Fair Housing Choice.

Annual AI Update

The production of this report, as well as the agreement between the City, SPLS, and the Fair Housing Law Center addresses strategy 5. This report is intended to highlight the activities performed by the Fair Housing Law Center on behalf of the City and the results of those activities as they relate to the five identified strategies to address the "Fair Housing Education and Outreach" impediment to fair housing choice as identified in the City's AI.

Other Services

The City did not request any technical assistance, nor did they request our attendance and participation in any other meetings. The Fair Housing Law Center was able to utilize this budgeted time to attend and participate in seven other events in the City of Altoona.

The following is a summary of those events:

- Three events for Family Services of Altoona
 - September 15, 2017
 - October 26, 2017
 - May 20, 2018
- 2017 CommUNITY Resources Fair on October 17, 2017
- VA Re-Entry Fair on May 9, 2018
- Altoona Senior Fair on June 15, 2018
- Altoona Housing Authority and CYS Family Fest on June 20, 2018

At each of the events the Fair Housing Law Center staff was available to distribute fair housing materials and provide any other additional information to attendees. These activities directly address strategies 2 and 3.

ATTACHMENT “3”

Section 3 Summary Report (CDBG and HOME Programs)

Program Year 2017



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Altoona
1301 12th Street, Suite 400, Altoona, PA 16601
23-6001899

Reporting Entity
City of Altoona
1301 12th Street, Suite 400, Altoona, PA 16601

Dollar Amount	\$1,124,642.16
Contact Person	Mary Johnson
Date Report Submitted	08/14/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/17	6/30/18	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$555,549.64
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$15,155.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The City of Altoona includes a statement regarding Section 3 in all of our public notices and our subrecipient notices to bid. Our Section 3 notice is also advertised in the local newspaper and on the City's website. The construction contract specifications include a "Section 3 packet," which is explained in more detail in person at pre-bid and pre-construction meetings in case there are questions. The Section 3 packet includes an explanation of Section 3 of the *Housing and Urban Development Act of 1968*, a work force needs table, a manpower utilization training table, an affirmative action plan for Section 3 businesses and individuals, and a Section 3 certification form for businesses and individuals. The City of Altoona also advertises Section 3 opportunities routinely on our public access television channel. This notice invites Section 3 businesses/individuals to register with us. In spite of these various efforts, unfortunately, we were not able to find or contact any Section 3 business or individuals in the 2017 Program Year. Only one business in the Altoona area is registered as a Section 3 business according to HUD's Section 3 Business Registry. In the upcoming 2018 program year, the City of Altoona will expand their search into other nearby cities. A list will be created to send each CDBG and HOME bid notice that includes both the Altoona, State College and Johnstown areas. It is hoped that this will make Section 3 more effective in our community.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
 U.S. Department of Housing and Urban Development
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
 (exp. 11/30/2018)

Disbursement Agency
City of Altoona
1301 12th Street, Suite 400, Altoona, PA 16601
23-6001899

Reporting Entity
City of Altoona
1301 12th Street, Suite 400, Altoona, PA 16601

Dollar Amount	\$266,023.55
Contact Person	Mary Johnson
Date Report Submitted	08/14/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/17	6/30/18	HOME	HOME Program

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$238,088.93
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The City of Altoona includes a statement regarding Section 3 in all of our public notices and our subrecipient notices to bid. Our Section 3 notice is also advertised in the local newspaper and on the City's website. The construction contract specifications include a "Section 3 packet," which is explained in more detail in person at pre-bid and pre-construction meetings in case there are questions. The Section 3 packet includes an explanation of Section 3 of the *Housing and Urban Development Act of 1968*, a work force needs table, a manpower utilization training table, an affirmative action plan for Section 3 businesses and individuals, and a Section 3 certification form for businesses and individuals. The City of Altoona also advertises Section 3 opportunities routinely on our public access television channel. This notice invites Section 3 businesses/individuals to register with us. In spite of these various efforts, unfortunately, we were not able to find or contact any Section 3 business or individuals in the 2017 Program Year. Only one business in the Altoona area is registered as a Section 3 business according to HUD's Section 3 Business Registry. In the upcoming 2018 program year, the City of Altoona will expand their search into other nearby cities. A list will be created to send each CDBG and HOME bid notice that includes both the Altoona, State College and Johnstown areas. It is hoped that this will make Section 3 more effective in our community.

ATTACHMENT "4"

Newspaper Ad, Public Hearing Minutes, Agenda & Sign-in Sheet

Program Year 2017

SPOTLIGHT: Institution in great shape

(Continued from Page A1)

Mirror: Why did you want the position?

Mills: I came here (in 2017) as the interim provost, just to fill in for a year and help out. But I fell in love with the mission and what this school does. It does a phenomenal job educating the students from surrounding counties, and I found a place where I could help.

Mirror: Is this a stop-gap situation or are you hoping to become the permanent president?

Mills: I'm here to get the place started on these projects. Eventually, someone will be here for the long term, and you can't count on someone to be here for the long term. But I wouldn't use the word stop-gap. I'm really committed to what the school does and committed to get it moving toward the future.

Mirror: How much of a challenge is affordability?

Mills: It's an immense challenge. We're not supplemented by the state. We need to attract students who can achieve here. It's a constant worry, and we're constantly trying to raise money for scholarships. It's a Catch-22. We need good qualified students but control the expense burden so they can concentrate on their studies and not be worried about excessive work and excessive debt. And that goes for the parents, too, because the parents are contributing mightily.

Mirror: What is the biggest challenge currently facing Mount Aloysius?

Mills: The biggest challenge is to prepare for and

The Mills file

Name: John Mills

Age: 71

Family: Daughter, Elizabeth and son, Matthew, both in Montana.

Hometown: Pray, Montana

Education: Graduated from University of Rhode Island; doctorate from Brown University.

Fun: Mills is a first-generation U.S. citizen. Parents immigrated from England.

find a way to overcome the challenge of declining college students graduating from high schools, the declining readiness and the changing of the ethnicity of the Pennsylvania high school graduates. It's marching toward a minority being the majority of the rural population, where we can combine that with a significant decline in the rural population, where we are located.

Mirror: So you do a lot of data and census work?

Mills: Absolutely. You can't plan and commit resources unless you know what the yield is. I've read that from 2010-16 in Cambria County, there were 10,000 more deaths than births. It's hard to get students into college if you haven't made them 18 years ago. We know how many high school graduates we're going to have (in this area) for the next 18 years.

Mirror: How do you gauge the Mount's facilities?

Mills: I think we have some phenomenal facilities. We just finished Pierce

Hall. It's as good as any place — any hospital and laboratory in the region. That's what we need to continue to be competitive in the health-sciences. We have a phenomenal athletic facility, where we have athletics and graduation. The community uses it. Faculty-wise, the institution is in great shape. We just finished a \$1.5 million turning of our soccer field. On Aug. 31 (Friday) we're going to light up the campus. It will be a party around a soccer game.

Mirror: How similar is Paul Smith's College, your previous stop?

Mills: I had retired from there. I was the president of Paul Smith's for 10 years. Paul Smith's is very similar in the sense that it's a rural school. It has a large number of associate degrees as well as bachelor's degrees. It was not a faith-based school, but it had many similarities. The one difference is we were 65 percent male and here, we're 65 percent female. But other than that, there were many similarities.

Mirror: Have you felt embraced by the community?

Mills: Very much so. One of the key things about the Sisters of Mercy is hospitality, and it's certainly engrained in the faculty and the staff.

Mirror: What is your vision for the Mount?

Mills: My vision is to live the mission. The mission has been here since the late 1800s, and the first statement of the mission statement is to respond to the needs of the community with quality educational programs. That's what the

mission and the vision should be. I hope and one of my goals is make the community realize what a gem Mount Aloysius is. I hope we add to the wealth and culture of the community. We will survive and prosper as we raise all boats together — from pre-K to graduate school. If we do that, we'll improve the lives of this community and attract people to this community.

Mirror: Can you describe your leadership style?

Mills: I think it's inclusive. I absolutely adhere to the important part of higher education, which is joint governance. I try to be as inclusive as possible in decision making. When you're leading a group of people and there's something to celebrate, make sure you're in the back of the crowd, not the front of it.

Mirror: Do you enjoy interacting with students?

Mills: I love it. When I came here, I started having town hall meetings with the students. I would just open the door. Of course, you have to feed them. I close the door and say, "Tell me how we're doing." I do the same thing with the faculty and the staff.

Mirror: What you like to do in your down time?

Mills: I love Montana because of the fishing and the skiing, and you have phenomenal fishing and skiing here. It fits my lifestyle. I enjoy being in the outdoors. I've hiked through the Allegheny Portage Railroad site about 10 times.

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HEALTHSOUTH

Mirror classifieds sell — Call 946-7422

LOGAN: Not suitable for classrooms

(Continued from Page A1)

The granting agencies should take care of Frontino's concern, said Planning Director Cassandra Schmick, explaining that, while the township can't make zoning conditional, but the state can make grants conditional.

"They'll put a deed restriction" on the money,

Schmick said. "That would be a good thing."

The ground is not practical for classrooms or housing anyway, according to Mack.

The college has plans for another dormitory, but those plans call for the dorm to be located next to existing dorms, Mack said.

To put dorms in the forest

area would "defy the vision for the campus," he said.

Moreover, the college wants to keep the steep and rocky tract "wild" — as the campus has plenty of lawns and level ground elsewhere, Mack said.

"It sounds like a neat project," Frontino said.

Mirror Staff Writer William Kibler is at 946-7088.

MAGISTERIAL DISTRICT JUDGES

Filed before Altoona Magisterial District Judge Daniel C. Dukerstein.

Charges waived to court March 28:

Michael W. Brecht, 42, 1401 Cornersburg Ave., Apt. 5, Portage, charged by Blair County Sheriff's Department with possession of a controlled substance and possession of drug paraphernalia on the 500 block of East Pleasant Valley Boulevard Nov. 28.

Jeffrey S. Good II, 27, 1603 21st Ave., charged by Altoona police with DUI on the 400 block of North Eighth Avenue Dec. 28.

Patricia M. Gavin, 28, 600 Bell Ave., charged by Altoona police with unknown falsification to authorities and false reports to law enforcement authorities at her residence Jan. 1.

Jason Wayland, 42, 12048 Dunning Highway, Inter, charged by UPMC Altoona police with three counts of possession of drug paraphernalia, dispensing a controlled substance, public drunkenness and disorderly conduct in B-6 Feb. 10.

Dustin P. Cretini, 29, 1121 20th Ave., Apt. 3, charged by Altoona police with simple assault and harassment on the 1100 block of 20th Avenue Feb. 11.

Aaron Leighty, 43, 200 Bell Ave., charged by Altoona police with DUI and five summary traffic violations on the 700 block of Chestnut Avenue Feb. 17.

Shawn M. Simon Sr., 40, 311 First Ave., charged by Altoona police with recklessly endangering another person, simple assault and harassment at his residence Feb. 16.

Zier G. El-Dockery, 18, 547 N. Grove St., Philadelphia, charged by Altoona police with possession of a small amount of marijuana and possession of drug paraphernalia on the 300 block of Third Avenue Alley Feb. 18.

Tyler S. Ferguson, 24, 329 Dumb-Hundred Road, Roaring Spring, charged by Altoona police with DUI and two summary traffic violations on the 500 block of 30th Avenue Feb. 27.

Danien P. Bilo, 41, 1027 6th Ave., second floor, charged by Altoona police with illegal possession of a firearm and possession of drug paraphernalia at his residence June 22, 2016; and with conspiracy, possession with intent to deliver a controlled substance, criminal use of a communication facility and possession of a controlled substance on the 1000 block of 6th Avenue June 9, 2016.

Andrew C. Smithmeyer, 26, 1931 N. 11th Ave., charged by Pennsylvania Office of Attorney General with 15 counts of possession of a controlled substance in Altoona and Logan Township Aug. 9, 2016.

Rebecca J. DelBello, 46, 317 Sylvan Oaks Drive, Hollidaysburg, charged by

Pennsylvania Office of Attorney General with conspiracy, 14 counts of administration of a controlled substance, 14 counts of refusal to keep records and four counts of distribution of a controlled substance in Altoona and Logan Township Aug. 9, 2016.

Edward Jones, 60, 1114 Fifth Ave., first floor, charged by Altoona police with DUI and one summary traffic violation on the 1100 block of Fifth Avenue Jan. 28.

Sarah Ismail, 20, 540 22nd Ave., charged by Altoona police with DUI, a liquor violation by a person less than 21 years of age and one summary traffic violation at Seventh Street and Second Avenue Feb. 23.

Filed before Altoona Magisterial District Judge Benjamin F. Jones:

Nyshaun D. Kemp-Penn, 23, 1513 Rosehill Drive, charged by Altoona police with illegal possession of a firearm, aggravated assault, altering or obliterating marks of identification, two counts of carrying an unlicensed firearm, escape, two counts of resisting arrest, simple assault, theft by unlawful taking, receiving stolen property, disorderly conduct and harassment on the 1300 block of Eighth Avenue Feb. 25.

Charges of resisting arrest and disorderly conduct were dismissed; other charges were held for court March 14.

TOP JOBS

Listed every Tuesday in the Altoona Mirror!

PUBLIC NOTICE

The City of Altoona will hold a public hearing on Thursday, September 6, 2018 at 5:00 P.M., in the City Hall Conference Room, 4th Floor, City Hall, 1301 12th Street, Altoona, PA regarding the 2017 HUD Consolidated Annual Performance Evaluation Report (CAPER). The CAPER covers program activities during the period of July 1, 2017 through June 30, 2018, for Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) projects and expenditures. The purpose of the hearing is to provide the public with an opportunity to comment or ask questions about the CAPER and the City's use of HUD funds. Comments will be received from September 6, 2018 through September 21, 2018. Persons unable to attend the scheduled public hearing are invited to submit comments and questions to: Lee C. Slusser, Director, City of Altoona Community Development Department, 1301 12th Street, Suite 400, Altoona, PA 16601. The 2017 CAPER will be available for inspection on September 6, 2018 at the following locations during regular hours of operation: Office of the City Clerk, City Hall, 1301 12th Street, Suite 100; City Community Development Department, 1301 12th Street, Suite 400; Altoona Housing Authority, 2700 Pleasant Valley Boulevard; and the Altoona Area Public Library, Reference Section, 1600 Fifth Avenue. The City of Altoona must submit its CAPER to the U.S. Department of Housing and Urban Development no later than September 28, 2018. Individuals who require auxiliary aids for effective participation are invited to make their needs and preferences known to the City of Altoona Community Development Department, 949-2470, TDD 711 or FAX 949-0372.

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**CITY OF ALTOONA
Program Year 2017
Consolidated Annual Performance & Evaluation Report (CAPER)
Public Hearing Minutes**

**City Hall Conference Room
1301 12th Street, 4th Floor
Thursday, September 6, 2018
5:00 P.M.**

The purpose of the Consolidated Annual Performance and Evaluation Report (CAPER) Public Hearing is to inform the public on how the City applied its federal dollars and how they met the priorities and five-year objectives set for in the City's 2015-2019 Consolidated Plan during the period from July 1, 2017 to June 30, 2018. The hearing is to also accept comments from the public on the report. The CAPER was available for public inspection and comment at Altoona City Hall, Altoona Area Public Library, the Altoona Housing Authority, and the Community Development Department since September 6, 2018 for the 15 day public comment period. The City also posted the CAPER report on the City of Altoona's web site and on the Public Access Television Channel on September 7, 2018. The City will accept public comments on the CAPER report until September 21, 2018.

The Altoona City Community Development Department staff, Lee Slusser, Director and Carl Fischer, Deputy Director were present for the public hearing.

The local news media was the only attendee from the public. Mr. Fischer went over the 2017 CDBG and HOME projects under each priority category established by the 5 year plan discussing each individual project, expenditures and accomplishments.

As there was no further questions from the media, the hearing was adjourned.

PY 2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER)

Public Hearing Agenda
City Hall Conference Room, 4th Floor
September 6, 2018
5:00 PM

- I. Call to Order
- II. Purpose of the Public Hearing

Each year the City of Altoona must submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the Federal Department of Housing and Urban Development.

This report describes how the City used its Federal Dollars in Program Year 2017 (July 1, 2017 to June 30, 2018) to meet the priorities and five-year objectives set forth in the City's 2015-2019 Consolidated Plan.

The CAPER has been available for public inspection and comment at City Hall, the Altoona Area Public Library, the Altoona Housing Authority and the Department of Community Development and the City of Altoona's Web Site and Public Access Channel beginning September 6, 2018 for a 15 day public comment period or until September 21, 2018.

- III. Review of projects and accomplishments for the Community Development Block Grant Program (CDBG) and the HOME Investment Partnership Program (HOME)
- IV. Public Comment
- V. Adjournment

Program Year 2017 (July 1, 2017 thru June 30, 2018)
Consolidated Annual Performance Report Public Hearing
City Hall Conference Room
1301 12th Street, 4th Floor
Thursday, September 6, 2018
5:00 P.M.

[illegible]

ATTACHMENT "5"

Financial Summary Report PR26

Program Year 2017



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	923,079.52
02 ENTITLEMENT GRANT	1,427,987.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	302,592.91
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	9,342.76
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,663,002.19

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,427,650.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,427,650.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	251,465.08
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	9,342.76
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,688,458.54
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	974,543.65

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,203,751.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,203,751.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.32%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	PY: 2017 PY: 0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	204,488.46
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	204,488.46
32 ENTITLEMENT GRANT	1,427,987.00
33 PRIOR YEAR PROGRAM INCOME	253,352.47
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,681,339.47
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.16%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	251,465.08
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	251,465.08
42 ENTITLEMENT GRANT	1,427,987.00
43 CURRENT YEAR PROGRAM INCOME	302,592.91
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,730,579.91
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.53%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	17	1063	6076936	Hamilton Park Improvements	03F	LMA	\$12,259.30
2015	17	1063	6088730	Hamilton Park Improvements	03F	LMA	\$2,364.88
					03F	Matrix Code	\$14,624.18
2015	5	1050	6061797	Street Reconstruction	03K	LMA	\$20,647.14
2016	5	1068	6061798	Street Reconstruction	03K	LMA	\$168,582.73
2016	5	1068	6072880	Street Reconstruction	03K	LMA	\$25.85
2017	5	1084	6130545	Street Reconstruction	03K	LMA	\$802.13
2017	5	1084	6137456	Street Reconstruction	03K	LMA	\$32.53
2017	5	1084	6144506	Street Reconstruction	03K	LMA	\$32.53
2017	5	1084	6170826	Street Reconstruction	03K	LMA	\$357.83
2017	5	1084	6175223	Street Reconstruction	03K	LMA	\$30,615.14
2017	5	1084	6175224	Street Reconstruction	03K	LMA	\$284,319.94
2017	5	1084	6177204	Street Reconstruction	03K	LMA	\$65.06
					03K	Matrix Code	\$505,480.88
2014	10	1039	6070782	Evergreen Manor Police Patrol	05I	LMC	\$257.07
2014	10	1039	6082144	Evergreen Manor Police Patrol	05I	LMC	\$1,085.28
2014	10	1039	6088730	Evergreen Manor Police Patrol	05I	LMC	\$179.59
2016	7	1069	6070791	Neighborhood Police Patrol	05I	LMA	\$18,225.22
2016	7	1069	6075091	Neighborhood Police Patrol	05I	LMA	\$318.68
2016	7	1069	6082146	Neighborhood Police Patrol	05I	LMA	\$18,850.70
2016	7	1069	6084860	Neighborhood Police Patrol	05I	LMA	\$22.50
2016	7	1069	6088741	Neighborhood Police Patrol	05I	LMA	\$10,873.72
2016	7	1069	6096038	Neighborhood Police Patrol	05I	LMA	\$688.95
2016	7	1069	6101772	Neighborhood Police Patrol	05I	LMA	\$8,653.81
2017	6	1085	6088741	Neighborhood Police Patrol	05I	LMA	\$7,906.65
2017	6	1085	6090496	Neighborhood Police Patrol	05I	LMA	\$80.74
2017	6	1085	6101773	Neighborhood Police Patrol	05I	LMA	\$9,545.80
2017	6	1085	6110503	Neighborhood Police Patrol	05I	LMA	\$17,775.31
2017	6	1085	6121084	Neighborhood Police Patrol	05I	LMA	\$18,089.58
2017	6	1085	6127891	Neighborhood Police Patrol	05I	LMA	\$18,506.51
2017	6	1085	6130542	Neighborhood Police Patrol	05I	LMA	\$254.88
2017	6	1085	6133297	Neighborhood Police Patrol	05I	LMA	\$10,723.47
2017	6	1085	6135314	Neighborhood Police Patrol	05I	LMA	\$527.08
2017	6	1085	6144506	Neighborhood Police Patrol	05I	LMA	\$150.00
2017	6	1085	6147331	Neighborhood Police Patrol	05I	LMA	\$12,476.74
2017	6	1085	6152079	Neighborhood Police Patrol	05I	LMA	\$6,134.94
2017	6	1085	6154285	Neighborhood Police Patrol	05I	LMA	\$11,685.45
2017	6	1085	6161956	Neighborhood Police Patrol	05I	LMA	\$9,414.62
2017	6	1085	6166790	Neighborhood Police Patrol	05I	LMA	\$13,494.73
2017	6	1085	6177210	Neighborhood Police Patrol	05I	LMA	\$6,341.60
2017	6	1085	6179555	Neighborhood Police Patrol	05I	LMA	\$310.20
2017	6	1086	6088739	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$54.47
2017	6	1086	6101770	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$194.21
2017	6	1086	6110502	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$106.43
2017	6	1086	6121080	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$174.43
2017	6	1086	6127890	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$230.66
2017	6	1086	6133297	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$214.56



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	1086	6147330	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$242.69
2017	6	1086	6154282	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$292.02
2017	6	1086	6166788	Evergreen Manors Low/Mod Housing Development	05I	LMC	\$405.17
					05I	Matrix Code	\$204,488.46
2015	2	1064	6060005	Single Family Homeowner Rehabilitation	14A	LMH	\$60.77
2015	2	1064	6061796	Single Family Homeowner Rehabilitation	14A	LMH	\$34.60
2015	2	1064	6062041	Single Family Homeowner Rehabilitation	14A	LMH	\$4,866.00
2015	2	1064	6064749	Single Family Homeowner Rehabilitation	14A	LMH	\$1,340.84
2015	2	1064	6066602	Single Family Homeowner Rehabilitation	14A	LMH	\$397.29
2015	2	1064	6068680	Single Family Homeowner Rehabilitation	14A	LMH	\$92.58
2015	2	1064	6070776	Single Family Homeowner Rehabilitation	14A	LMH	\$70.49
2015	2	1064	6070789	Single Family Homeowner Rehabilitation	14A	LMH	\$12,812.90
2015	2	1064	6072875	Single Family Homeowner Rehabilitation	14A	LMH	\$285.77
2015	2	1064	6072880	Single Family Homeowner Rehabilitation	14A	LMH	\$497.84
2015	2	1064	6075093	Single Family Homeowner Rehabilitation	14A	LMH	\$4,519.85
2015	2	1064	6076934	Single Family Homeowner Rehabilitation	14A	LMH	\$20.40
2015	2	1064	6076936	Single Family Homeowner Rehabilitation	14A	LMH	\$4,353.75
2015	2	1064	6078940	Single Family Homeowner Rehabilitation	14A	LMH	\$77.53
2015	2	1064	6078944	Single Family Homeowner Rehabilitation	14A	LMH	\$17,738.17
2015	2	1064	6080533	Single Family Homeowner Rehabilitation	14A	LMH	\$238.66
2015	2	1064	6082145	Single Family Homeowner Rehabilitation	14A	LMH	\$7,426.84
2017	2	1081	6084858	Single Family Homeowner Rehabilitation	14A	LMH	\$7,225.00
2017	2	1081	6086290	Single Family Homeowner Rehabilitation	14A	LMH	\$10,475.96
2017	2	1081	6088722	Single Family Homeowner Rehabilitation	14A	LMH	\$390.60
2017	2	1081	6090494	Single Family Homeowner Rehabilitation	14A	LMH	\$8,425.63
2017	2	1081	6092265	Single Family Homeowner Rehabilitation	14A	LMH	\$10,716.25
2017	2	1081	6093926	Single Family Homeowner Rehabilitation	14A	LMH	\$4,078.36
2017	2	1081	6096034	Single Family Homeowner Rehabilitation	14A	LMH	\$388.52
2017	2	1081	6099649	Single Family Homeowner Rehabilitation	14A	LMH	\$15,973.91
2017	2	1081	6099655	Single Family Homeowner Rehabilitation	14A	LMH	\$6,320.00
2017	2	1081	6099915	Single Family Homeowner Rehabilitation	14A	LMH	\$497.84
2017	2	1081	6101769	Single Family Homeowner Rehabilitation	14A	LMH	\$13,014.56
2017	2	1081	6104271	Single Family Homeowner Rehabilitation	14A	LMH	\$447.84
2017	2	1081	6104277	Single Family Homeowner Rehabilitation	14A	LMH	\$7,115.00
2017	2	1081	6106264	Single Family Homeowner Rehabilitation	14A	LMH	\$8.32
2017	2	1081	6106269	Single Family Homeowner Rehabilitation	14A	LMH	\$22,761.28
2017	2	1081	6106291	Single Family Homeowner Rehabilitation	14A	LMH	\$497.84
2017	2	1081	6110499	Single Family Homeowner Rehabilitation	14A	LMH	\$7,273.43
2017	2	1081	6112188	Single Family Homeowner Rehabilitation	14A	LMH	\$4,522.38
2017	2	1081	6114254	Single Family Homeowner Rehabilitation	14A	LMH	\$5,937.25
2017	2	1081	6114255	Single Family Homeowner Rehabilitation	14A	LMH	\$17,170.69
2017	2	1081	6117167	Single Family Homeowner Rehabilitation	14A	LMH	\$4,199.94
2017	2	1081	6117170	Single Family Homeowner Rehabilitation	14A	LMH	\$4,346.25
2017	2	1081	6119657	Single Family Homeowner Rehabilitation	14A	LMH	\$835.86
2017	2	1081	6121073	Single Family Homeowner Rehabilitation	14A	LMH	\$55.76
2017	2	1081	6121081	Single Family Homeowner Rehabilitation	14A	LMH	\$11,440.00
2017	2	1081	6123825	Single Family Homeowner Rehabilitation	14A	LMH	\$2,563.94
2017	2	1081	6126177	Single Family Homeowner Rehabilitation	14A	LMH	\$918.37
2017	2	1081	6126181	Single Family Homeowner Rehabilitation	14A	LMH	\$5,720.00
2017	2	1081	6127886	Single Family Homeowner Rehabilitation	14A	LMH	\$5,720.00
2017	2	1081	6130540	Single Family Homeowner Rehabilitation	14A	LMH	\$394.19
2017	2	1081	6130545	Single Family Homeowner Rehabilitation	14A	LMH	\$1,250.00
2017	2	1081	6133289	Single Family Homeowner Rehabilitation	14A	LMH	\$1,519.77
2017	2	1081	6133294	Single Family Homeowner Rehabilitation	14A	LMH	\$6,650.00
2017	2	1081	6135313	Single Family Homeowner Rehabilitation	14A	LMH	\$4,427.34
2017	2	1081	6137451	Single Family Homeowner Rehabilitation	14A	LMH	\$351.71
2017	2	1081	6137453	Single Family Homeowner Rehabilitation	14A	LMH	\$20,875.43



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2017	2	1081	6140086	Single Family Homeowner Rehabilitation	14A	LMH	\$1,721.32
2017	2	1081	6140090	Single Family Homeowner Rehabilitation	14A	LMH	\$6,650.00
2017	2	1081	6142217	Single Family Homeowner Rehabilitation	14A	LMH	\$317.13
2017	2	1081	6142219	Single Family Homeowner Rehabilitation	14A	LMH	\$6,650.00
2017	2	1081	6144504	Single Family Homeowner Rehabilitation	14A	LMH	\$2,170.00
2017	2	1081	6144507	Single Family Homeowner Rehabilitation	14A	LMH	\$11,651.38
2017	2	1081	6147328	Single Family Homeowner Rehabilitation	14A	LMH	\$688.10
2017	2	1081	6150014	Single Family Homeowner Rehabilitation	14A	LMH	\$156.00
2017	2	1081	6150027	Single Family Homeowner Rehabilitation	14A	LMH	\$4,685.80
2017	2	1081	6152070	Single Family Homeowner Rehabilitation	14A	LMH	\$394.35
2017	2	1081	6152076	Single Family Homeowner Rehabilitation	14A	LMH	\$28,335.60
2017	2	1081	6154280	Single Family Homeowner Rehabilitation	14A	LMH	\$4,860.30
2017	2	1081	6158393	Single Family Homeowner Rehabilitation	14A	LMH	\$752.79
2017	2	1081	6158396	Single Family Homeowner Rehabilitation	14A	LMH	\$20,455.96
2017	2	1081	6160448	Single Family Homeowner Rehabilitation	14A	LMH	\$195.99
2017	2	1081	6160451	Single Family Homeowner Rehabilitation	14A	LMH	\$8,610.80
2017	2	1081	6161953	Single Family Homeowner Rehabilitation	14A	LMH	\$348.15
2017	2	1081	6164841	Single Family Homeowner Rehabilitation	14A	LMH	\$4,226.05
2017	2	1081	6164843	Single Family Homeowner Rehabilitation	14A	LMH	\$11,586.32
2017	2	1081	6166786	Single Family Homeowner Rehabilitation	14A	LMH	\$3,330.00
2017	2	1081	6166789	Single Family Homeowner Rehabilitation	14A	LMH	\$7,648.30
2017	2	1081	6169495	Single Family Homeowner Rehabilitation	14A	LMH	\$1,110.86
2017	2	1081	6169499	Single Family Homeowner Rehabilitation	14A	LMH	\$7,840.00
2017	2	1081	6170821	Single Family Homeowner Rehabilitation	14A	LMH	\$10.52
2017	2	1081	6170830	Single Family Homeowner Rehabilitation	14A	LMH	\$4,309.11
2017	2	1081	6170833	Single Family Homeowner Rehabilitation	14A	LMH	\$13,102.90
2017	2	1081	6172864	Single Family Homeowner Rehabilitation	14A	LMH	\$317.00
2017	2	1081	6177210	Single Family Homeowner Rehabilitation	14A	LMH	\$3,160.79
2017	2	1081	6179551	Single Family Homeowner Rehabilitation	14A	LMH	\$42.00
2017	2	1081	6181528	Single Family Homeowner Rehabilitation	14A	LMH	\$87.57
					14A	Matrix Code	\$424,758.59
2016	3	1066	6070789	Safe Housing/Healthy Living	15	LMA	\$18.99
2016	3	1066	6072880	Safe Housing/Healthy Living	15	LMA	\$94.40
2016	3	1066	6078944	Safe Housing/Healthy Living	15	LMA	\$4,709.83
2016	3	1066	6082145	Safe Housing/Healthy Living	15	LMA	\$104.80
2016	3	1066	6084860	Safe Housing/Healthy Living	15	LMA	\$2,630.90
2017	3	1082	6084861	Safe Housing/Healthy Living	15	LMA	\$2,427.42
2017	3	1082	6086294	Safe Housing/Healthy Living	15	LMA	\$68.53
2017	3	1082	6090496	Safe Housing/Healthy Living	15	LMA	\$18.99
2017	3	1082	6093927	Safe Housing/Healthy Living	15	LMA	\$18.99
2017	3	1082	6096039	Safe Housing/Healthy Living	15	LMA	\$4,697.35
2017	3	1082	6099654	Safe Housing/Healthy Living	15	LMA	\$163.11
2017	3	1082	6101773	Safe Housing/Healthy Living	15	LMA	\$4,803.53
2017	3	1082	6104275	Safe Housing/Healthy Living	15	LMA	\$63.57
2017	3	1082	6104277	Safe Housing/Healthy Living	15	LMA	\$0.03
2017	3	1082	6106265	Safe Housing/Healthy Living	15	LMA	\$2,194.10
2017	3	1082	6110502	Safe Housing/Healthy Living	15	LMA	\$104.77
2017	3	1082	6112190	Safe Housing/Healthy Living	15	LMA	\$58.13
2017	3	1082	6114256	Safe Housing/Healthy Living	15	LMA	\$6,475.60
2017	3	1082	6121080	Safe Housing/Healthy Living	15	LMA	\$1,037.60
2017	3	1082	6126180	Safe Housing/Healthy Living	15	LMA	\$76.50
2017	3	1082	6127890	Safe Housing/Healthy Living	15	LMA	\$99.34
2017	3	1082	6130542	Safe Housing/Healthy Living	15	LMA	\$135.00
2017	3	1082	6133294	Safe Housing/Healthy Living	15	LMA	\$112.86
2017	3	1082	6137456	Safe Housing/Healthy Living	15	LMA	\$7,160.62
2017	3	1082	6140090	Safe Housing/Healthy Living	15	LMA	\$14.30
2017	3	1082	6144506	Safe Housing/Healthy Living	15	LMA	\$4,127.12



LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

[illegible]



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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	1073	6070782	Housing Condition Survey	20		\$3,639.48
2015	1	1073	6078942	Housing Condition Survey	20		\$4,802.07
2015	1	1073	6106269	Housing Condition Survey	20		\$3,531.97
					20	Matrix Code	\$11,973.52
1994	1	2	6063168	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$7,689.32)
1994	1	2	6063169	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$217.78)
1994	1	2	6063170	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$1,435.16)
1994	1	2	6064168	CDBG COMMITTED FUNDS ADJUSTMENT	21A		\$7,689.32
1994	1	2	6064169	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$7,689.82)
2015	1	1045	6060003	HCD Administration	21A		\$9.23
2015	1	1045	6061795	HCD Administration	21A		\$138.38
2016	1	1065	6064751	HCD Administration	21A		\$1,276.00
2016	1	1065	6066605	HCD Administration	21A		\$108.81
2016	1	1065	6068682	HCD Administration	21A		\$58.38
2016	1	1065	6070789	HCD Administration	21A		\$11,452.33
2016	1	1065	6072880	HCD Administration	21A		\$260.45
2016	1	1065	6075093	HCD Administration	21A		\$336.36
2016	1	1065	6076936	HCD Administration	21A		\$8.13
2016	1	1065	6078944	HCD Administration	21A		\$16,663.56
2016	1	1065	6080533	HCD Administration	21A		\$70.69
2016	1	1065	6084860	HCD Administration	21A		\$81.73
2016	1	1065	6086294	HCD Administration	21A		\$267.41
2016	1	1065	6088730	HCD Administration	21A		\$116.42
2016	1	1065	6090496	HCD Administration	21A		\$373.68
2016	1	1065	6093927	HCD Administration	21A		\$414.56
2016	1	1065	6096038	HCD Administration	21A		\$449.62
2016	1	1065	6099652	HCD Administration	21A		\$25.20
2016	1	1065	6101772	HCD Administration	21A		\$17,197.01
2016	1	1065	6104275	HCD Administration	21A		\$87.72
2016	1	1065	6106267	HCD Administration	21A		\$31,713.37
2016	1	1065	6110503	HCD Administration	21A		\$153.67
2016	1	1065	6112190	HCD Administration	21A		\$75.01
2016	1	1065	6114255	HCD Administration	21A		\$24,604.86
2016	1	1065	6117170	HCD Administration	21A		\$5,283.85
2016	1	1065	6119659	HCD Administration	21A		\$20.00
2016	1	1065	6121080	HCD Administration	21A		\$1,772.50
2016	1	1065	6123827	HCD Administration	21A		\$295.77
2016	1	1065	6126180	HCD Administration	21A		\$39.22
2016	1	1065	6130545	HCD Administration	21A		\$291.60
2016	1	1065	6133294	HCD Administration	21A		\$132.51
2016	1	1065	6135314	HCD Administration	21A		\$18.00
2016	1	1065	6137453	HCD Administration	21A		\$30,491.04
2016	1	1065	6140090	HCD Administration	21A		\$31.95
2016	1	1065	6142219	HCD Administration	21A		\$67.72
2016	1	1065	6144507	HCD Administration	21A		\$21,535.21
2016	1	1065	6147330	HCD Administration	21A		\$149.78
2016	1	1065	6152076	HCD Administration	21A		\$14,217.02
2016	1	1065	6154283	HCD Administration	21A		\$75.38
2016	1	1065	6158395	HCD Administration	21A		\$54.89
2016	1	1065	6160450	HCD Administration	21A		\$214.95
2016	1	1065	6161954	HCD Administration	21A		\$1,185.39
2016	1	1065	6164843	HCD Administration	21A		\$17,725.98
2016	1	1065	6169497	HCD Administration	21A		\$496.62
2016	1	1065	6170830	HCD Administration	21A		\$26,224.44
2016	1	1065	6177207	HCD Administration	21A		\$4,371.94

